

FY05 - FY07 Sponsored Expenditures - for FY09 Cost Pool Distributions

2005		FY 06 Sponsored Expenditures			FY 07 Sponsored Expenditures				3 year average	
RRC	Amount	RRC	Area	Area Name	Amount	RRC	Area	Area Name		Amount
		CXXX	100	UMC ACADEMIC AFFAIRS ADMIN	334,336	CXXX	100	UMC ACADEMIC AFFAIRS ADMIN	352,018	
		CXXX	113	UMC CHANCELLOR'S OFC ADM	560,685	CXXX	103	UMC BUSINESS	5,100	
		CXXX	127	UMC STUDENT ACTIVITIES	117,596	CXXX	113	UMC CHANCELLOR'S OFC ADM	487,009	
		CXXX	909	UMC MATH, SCIENCE & TECHNOLOGY	9,159	CXXX	127	UMC STUDENT ACTIVITIES	115,190	
CXXX	1,116,682	CXXX			1,021,776	CXXX	909	UMC MATH, SCIENCE & TECHNOLOGY	24,841	1,040,872
						CXXX			984,159	
		DMED	605	UMD PATHOLOGY & LAB MEDICINE	52,224	DMED	600	UMD ANATOMY & CELL BIOLOGY	46,110	
		DMED	606	UMD PHARMACOLOGY	149,020	DMED	601	UMD BEHAVIORAL SCIENCES	307,084	
		DMED	607	UMD PHYSIOLOGY	174,643	DMED	602	UMD BIOCHEM & MOL BIOLOGY	1,229,418	
		DMED	601	UMD BEHAVIORAL SCIENCES	414,467	DMED	603	UMD FAMILY MEDICINE	366,519	
		DMED	604	UMD MED MICRO & IMMUNOLOGY	479,771	DMED	604	UMD MED MICRO & IMMUNOLOGY	288,257	
		DMED	603	UMD FAMILY MEDICINE	612,743	DMED	605	UMD PATHOLOGY & LAB MEDICINE	22,716	
		DMED	784	UMD AMERICAN INDN/MINORTY HLTH	819,711	DMED	606	UMD PHARMACOLOGY	346,106	
DMED	4,033,430	DMED	602	UMD BIOCHEM & MOL BIOLOGY	1,564,055	DMED	607	UMD PHYSIOLOGY	162,564	3,872,116
					4,266,633	DMED	784	UMD AMERICAN INDN/MINORTY HLTH	547,510	
									3,316,286	
		DXXX	128	UMD ACHIEVEMENT CTR ADM	2,426	DXXX	128	UMD ACHIEVEMENT CTR ADM	74	
		DXXX	137	UMD LARGE LAKES OBSERVATORY	912,058	DXXX	137	UMD LARGE LAKES OBSERVATORY	836,536	
		DXXX	143	UMD CHILDREN'S PLACE	4,924	DXXX	141	UMD EDUC & HUMAN SVC PROF ADM	108,184	
		DXXX	144	UMD HEALTH, PHY EDUC & RECR	15,776	DXXX	143	UMD CHILDREN'S PLACE	5,000	
		DXXX	146	UMD EDUCATION	32,190	DXXX	144	UMD HEALTH, PHY EDUC & RECR	81,581	
		DXXX	147	UMD DEPARTMENT OF PSYCHOLOGY	36,807	DXXX	146	UMD EDUCATION	82,572	
		DXXX	148	UMD SOCIAL WORK	901,543	DXXX	147	UMD DEPARTMENT OF PSYCHOLOGY	12,341	
		DXXX	149	UMD LIBERAL ARTS, COLL OF_ADM	559,952	DXXX	148	UMD SOCIAL WORK	772,784	
		DXXX	157	UMD GEOGRAPHY	9,100	DXXX	149	UMD LIBERAL ARTS, COLL OF_ADM	502,528	
		DXXX	164	UMD SOCIOLOGY/ANTHROPOLOGY	3,579	DXXX	157	UMD GEOGRAPHY	37,221	
		DXXX	166	UMD SCIENCE & ENG, COLL OF_ADM	150,008	DXXX	164	UMD SOCIOLOGY/ANTHROPOLOGY	3,750	
		DXXX	170	UMD BIOLOGY	292,215	DXXX	166	UMD SCIENCE & ENG, COLL OF_ADM	733,837	
		DXXX	171	UMD CHEMICAL ENGINEERING	12,879	DXXX	170	UMD BIOLOGY	384,215	
		DXXX	172	UMD CHEMISTRY & BIOCHEMISTRY	575,408	DXXX	171	UMD CHEMICAL ENGINEERING	13,694	
		DXXX	173	UMD ELECTRICAL & COMP ENG	287,658	DXXX	172	UMD CHEMISTRY & BIOCHEMISTRY	632,477	
		DXXX	174	UMD COMPUTER SCIENCE	187,781	DXXX	173	UMD ELECTRICAL & COMP ENG	253,523	
		DXXX	175	UMD GEOLOGICAL SCIENCES	212,032	DXXX	174	UMD COMPUTER SCIENCE	154,850	
		DXXX	176	UMD MECHANICAL/INDUSTRIAL ENGR	66,102	DXXX	175	UMD GEOLOGICAL SCIENCES	253,150	
		DXXX	177	UMD MATHEMATICS & STATISTICS	120,484	DXXX	176	UMD MECHANICAL/INDUSTRIAL ENGR	5,063	
		DXXX	179	UMD PHYSICS	142,767	DXXX	177	UMD MATHEMATICS & STATISTICS	142,853	
		DXXX	186	UMD NAT RESOURCES RSRCH INST	49,955	DXXX	179	UMD PHYSICS	135,940	
		DXXX	187	UMD APPL RES & TECH DEV CTR	1,757,042	DXXX	186	UMD NAT RESOURCES RSRCH INST	6,517	

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2005		FY 06 Sponsored Expenditures				FY 07 Sponsored Expenditures				3 year average
RRC	Amount	RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount	
		DXXX	189	UMD WATER & ENVRN, CTR FOR	2,797,916	DXXX	187	UMD APPL RES & TECH DEV CTR	3,505,998	
		DXXX	192	UMD ECONOMIC DEV, CTR FOR	439,070	DXXX	189	UMD WATER & ENVRN, CTR FOR	1,565,063	
		DXXX	196	UMD MBA PROGRAM	2,500	DXXX	192	UMD ECONOMIC DEV, CTR FOR	301,833	
		DXXX	202	UMD TWEED MUSEUM OF ART	32,536	DXXX	193	UMD ECONOMICS	2,941	
		DXXX	853	UMD CONTINUING EDUCATION	2,665	DXXX	197	UMD FINE ARTS, SCH OF_ADM	6,000	
		DXXX	903	UMD MN SEA GRANT PROGRAM	1,274,267	DXXX	198	UMD ART AND DESIGN, DEPT OF	4,000	
		DXXX	905	KUMD RADIO	166,586	DXXX	202	UMD TWEED MUSEUM OF ART	32,145	
						DXXX	853	UMD CONTINUING EDUCATION	2,047	
						DXXX	903	UMD MN SEA GRANT PROGRAM	1,440,377	
						DXXX	905	KUMD RADIO	117,963	
DXXX	11,847,695				11,048,226				12,137,057	11,677,659
		MXXX	226	UMM ACADEMIC AFFAIRS ADM	116,494	MXXX	226	UMM ACADEMIC AFFAIRS ADM	139,242	
		MXXX	239	UMM PHILOSOPHY	2,425	MXXX	244	UMM CHEMISTRY	31,188	
		MXXX	244	UMM CHEMISTRY	94,677	MXXX	246	UMM GEOLOGY	31,958	
		MXXX	246	UMM GEOLOGY	42,788	MXXX	248	UMM PHYSICS	22,005	
		MXXX	250	UMM BUSINESS & ECONOMICS	83,366	MXXX	250	UMM BUSINESS & ECONOMICS	65,084	
		MXXX	251	UMM HISTORY	628	MXXX	268	UMM PLANT SERVICES ADMIN	15,747	
		MXXX	268	UMM PLANT SERVICES ADMIN	25,643	MXXX	275	UMM MINORITY STUDENT PRGM	5,984	
		MXXX	275	UMM MINORITY STUDENT PRGM	6,187	MXXX	277	UMM STUDENT COUNSELING SVC	45,248	
		MXXX	277	UMM STUDENT COUNSELING SVC	74,566	MXXX	278	UMM MEDIA SERVICES	27,999	
		MXXX	278	UMM MEDIA SERVICES	14,979	MXXX	280	UMM STUDENT ACTIVITIES	8,590	
		MXXX	280	UMM STUDENT ACTIVITIES	8,927	MXXX	322	UMM CONT EDUC/REGIONAL PRGM	3,770	
		MXXX	849	SMALL TOWNS, CTR FOR	101,060	MXXX	849	SMALL TOWNS, CTR FOR	152,885	
MXXX	507,668				571,739				549,699	543,035
RXXX	8,294	RXXX	869	UM ROCHESTER	52,377	RXXX	869	UM ROCHESTER	354,084	138,252
TAES	121,779	TAES	389	AES-REGIONAL PARTNERSHIPS	147,227	TAES	389	AES-REGIONAL PARTNERSHIPS	146,861	138,622
620	294,383	TAHS	620	HEALTH SCI SPECIAL PROGS	883,767					392,717
652	13,468,787	TAHS	652	CANCER CENTER	14,812,842	TAHS	652	CANCER CENTER	15,895,250	14,725,626
811	5,995,110	TAHS	811	AHC CUHCC	5,181,466	TAHS	811	AHC CUHCC	4,175,914	5,117,496
812	382,028	TAHS	812	ACAD HLTH CTR OFC OF EDUCATION	697,135	TAHS	812	ACAD HLTH CTR OFC OF EDUCATION	887,022	655,395
846	708,217	TAHS	846	MN MOLECULAR & CELL THER	873,264	TAHS	846	MN MOLECULAR & CELL THER	1,660,532	1,080,671
847	241,932	TAHS	847	BIOETHICS, CENTER FOR	18,227	TAHS	847	BIOETHICS, CENTER FOR	290,486	183,548
875	63,540	TAHS	875	CENTER FOR DRUG DESIGN	381,833	TAHS	875	CENTER FOR DRUG DESIGN	1,231,286	558,886
881	647,124	TAHS	881	CTR FOR SPIRITUALITY & HEALING	1,165,674	TAHS	881	CTR FOR SPIRITUALITY & HEALING	1,088,396	967,065
889	395,065	TAHS	889	INFECTIOUS DISEASE, CENTER FOR	18,259	TAHS	889	INFECTIOUS DISEASE, CENTER FOR	2,373,820	929,048
893	257,878	TAHS	893	RESEARCH INFORMATICS	197,447	TAHS	893	RESEARCH INFORMATICS	108,696	188,007
904	461,580	TAHS	904	AHC MAYO BIOTECHNOLOGY	872,969	TAHS	904	AHC MAYO BIOTECHNOLOGY	(600,576)	244,658
910	1,738,002	TAHS	910	POST-HARVEST FOOD PROTECT/DEFE	4,166,157	TAHS	910	POST-HARVEST FOOD PROTECT/DEFE	6,114,055	4,006,071
911	36,159	TAHS	911	OBESITY PREVENTION CTR, UM	1,246,646	TAHS	911	OBESITY PREVENTION CTR, UM	2,891,513	1,391,439

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2005		FY 06 Sponsored Expenditures			FY 07 Spnsored Expenditures			3 year		
RRC	Amount	RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount	average
TAHS	24,689,805				30,515,686	TAHS	918	ALLIED HEALTH CENTER	1,488,406	496,135
									37,604,798	30,936,763
		TALA	344	SUSTAINABLE BLDG RESEARCH, CTR	140,386	TALA	344	SUSTAINABLE BLDG RESEARCH, CTR	382,998	
		TALA	396	DESIGN, HOUSING & APPAREL	394,515	TALA	396	DESIGN, HOUSING & APPAREL	320,059	
		TALA	431	DESIGN, COLLEGE OF-ADMIN	564,490	TALA	431	DESIGN, COLLEGE OF-ADMIN	299,890	
		TALA	432	ARCHITECTURE, SCHOOL OF	6,871	TALA	432	ARCHITECTURE, SCHOOL OF	21,025	
		TALA	433	METROPOLITAN DESIGN CENTER	96,631	TALA	433	METROPOLITAN DESIGN CENTER	356,283	
		TALA	434	LANDSCAPE ARCHITECTURE	14,284	TALA	434	LANDSCAPE ARCHITECTURE	55,362	
						TALA	924	COLL OF DESGN GOLDSTEIN MUSEUM	13,800	
TALA	1,703,872				1,217,178				1,449,418	1,456,822
TAUX	115,441	TAUX	311	CONCERTS & LECTURES	98,600	TAUX	311	CONCERTS & LECTURES	101,400	105,147
		TCBS	436	BIOLOGICAL SCI, COLLEGE OF-ADM	530,061	TCBS	436	BIOLOGICAL SCI, COLLEGE OF-ADM	351,845	
		TCBS	439	BIOCHEM,MOLEC BIOL,BIOPHY TCBS	3,583,472	TCBS	439	BIOCHEM,MOLEC BIOL,BIOPHY TCBS	3,429,582	
		TCBS	440	BIOTECHNOLOGY INSTITUTE	981,341	TCBS	440	BIOTECHNOLOGY INSTITUTE	1,819,493	
		TCBS	441	ECOLOGY, EVOLUTION & BEHAVIOR	3,782,782	TCBS	441	ECOLOGY, EVOLUTION & BEHAVIOR	4,203,687	
		TCBS	443	GENETICS,CELL BIOL,DEVPMT TCBS	3,932,508	TCBS	443	GENETICS,CELL BIOL,DEVPMT TCBS	3,844,388	
TCBS	17,148,244	TCBS	445	PLANT BIOLOGY	4,474,218	TCBS	445	PLANT BIOLOGY	4,146,093	17,409,238
					17,284,382				17,795,088	
		TCED	296	EDUC & HUMAN DEV, COLL-ADM	162,779	TCED	296	EDUC & HUMAN DEV, COLL-ADM	168,081	
		TCED	298	CHILD DEVELOPMENT, INST OF	3,696,998	TCED	297	STUDENT/PROFESSIONAL SERVICES	373,003	
		TCED	299	CURRICULUM & INSTRUCTION	1,153,750	TCED	298	CHILD DEVELOPMENT, INST OF	2,840,938	
		TCED	300	EDUCATIONAL POLICY & ADM	560,163	TCED	299	CURRICULUM & INSTRUCTION	1,311,805	
		TCED	301	EDUCATIONAL PSYCHOLOGY	2,520,385	TCED	300	EDUCATIONAL POLICY & ADM	304,152	
		TCED	302	KINESIOLOGY, SCHOOL OF	708,598	TCED	301	EDUCATIONAL PSYCHOLOGY	2,574,786	
		TCED	303	COMMUNITY INTEGRATION, INST ON	9,338,076	TCED	302	KINESIOLOGY, SCHOOL OF	674,328	
		TCED	304	WORK/HUMAN RESOURCE EDUCATION	2,125,497	TCED	303	COMMUNITY INTEGRATION, INST ON	8,892,609	
		TCED	397	FAMILY SOCIAL SCIENCE	1,219,653	TCED	304	WORK/HUMAN RESOURCE EDUCATION	2,407,216	
		TCED	399	SOCIAL WORK, SCHOOL OF	4,365,327	TCED	397	FAMILY SOCIAL SCIENCE	1,325,762	
		TCED	510	DAY COMMUNITY/UPWARD BOUND	1,361,163	TCED	399	SOCIAL WORK, SCHOOL OF	4,872,101	
		TCED	778	READING RESEARCH, CTR FOR	65,538	TCED	507	POST SECONDARY TCHG/LRNG	65,669	
		TCED	780	APPL RES/EDUCATIONAL IMPR, CTR	1,096,796	TCED	510	DAY COMMUNITY/UPWARD BOUND	937,034	
		TCED	781	EARLY EDUC/DEVELOPMENT, CTR	977,305	TCED	778	READING RESEARCH, CTR FOR	320,018	
TCED	31,267,306				29,352,028	TCED	780	APPL RES/EDUCATIONAL IMPR, CTR	746,858	
						TCED	781	EARLY EDUC/DEVELOPMENT, CTR	1,074,120	
									28,888,480	29,835,938
TCHE	9,805	TCHE	395	HUMAN ECOLOGY, COLLEGE OF_ADM	144					3,316
		TCLA	455	ANTHROPOLOGY	56,830	TCLA	452	AMERICAN INDIAN STUDIES	68,888	

FY05 - FY07 Sponsored Expenditures

2005		FY 06 Sponsored Expenditures				FY 07 Sponsored Expenditures				3 year average
RRC	Amount	RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount	
		TCLA	457	CHICANO STUDIES	8,463	TCLA	453	AMERICAN STUDIES	34,668	
		TCLA	459	CLASS & NEAR EASTERN STUDIES	33,527	TCLA	455	ANTHROPOLOGY	18,593	
		TCLA	461	SPEECH/LANGUAGE/HEARING SCIENC	126,066	TCLA	456	ART HISTORY	18,611	
		TCLA	465	ECONOMICS	603,020	TCLA	457	CHICANO STUDIES	100,650	
		TCLA	466	ENGLISH LANGUAGE & LIT	40,000	TCLA	459	CLASS & NEAR EASTERN STUDIES	14,313	
		TCLA	469	GEOGRAPHY	172,230	TCLA	461	SPEECH/LANGUAGE/HEARING SCIENC	176,550	
		TCLA	471	HISTORY	186,977	TCLA	464	ASIAN LANGUAGES & LITERATURES	2,500	
		TCLA	473	IMMIGRATION HISTORY RSRCH CTR	48,573	TCLA	465	ECONOMICS	683,019	
		TCLA	475	GLOBAL STUDIES, INST FOR	767,562	TCLA	469	GEOGRAPHY	516,747	
		TCLA	476	CENTER FOR WRITING	60,725	TCLA	471	HISTORY	270,491	
		TCLA	477	JOURNALISM & MASS COMM, SCH OF	126,454	TCLA	475	GLOBAL STUDIES, INST FOR	1,299,471	
		TCLA	483	PHILOSOPHY OF SCI, MN CTR FOR	17,832	TCLA	476	CENTER FOR WRITING	62,335	
		TCLA	484	POLITICAL SCIENCE	365,521	TCLA	477	JOURNALISM & MASS COMM, SCH OF	159,725	
		TCLA	485	PSYCHOLOGY	6,264,876	TCLA	484	POLITICAL SCIENCE	38,052	
		TCLA	487	COGNITIVE SCIENCES, CTR FOR	423,216	TCLA	485	PSYCHOLOGY	6,532,877	
		TCLA	492	SOCIOLOGY	834,921	TCLA	487	COGNITIVE SCIENCES, CTR FOR	458,822	
		TCLA	499	STATISTICS, SCH OF_ADM	503,039	TCLA	492	SOCIOLOGY	509,058	
		TCLA	501	ART, DEPT OF	154,333	TCLA	499	STATISTICS, SCH OF_ADM	413,751	
		TCLA	502	THEATRE ARTS & DANCE	11,025	TCLA	501	ART, DEPT OF	11,855	
		TCLA	757	INST_LING/ENG SEC LANG/SLAVIC	52,418	TCLA	502	THEATRE ARTS & DANCE	42,506	
		TCLA	863	DAAD CTR/GERMAN & EURPN SDS	157,741	TCLA	757	INST_LING/ENG SEC LANG/SLAVIC	53,684	
						TCLA	863	DAAD CTR/GERMAN & EURPN SDS	73,515	
TCLA	16,069,457				11,015,352				11,560,680	12,881,830
						TCLF	686	BOYNTON ADMINISTRATION	468,843	228,481
636	70,769	TCLF	686	BOYNTON ADMINISTRATION	145,830	TCLF	692	STUDENT AFFAIRS	241,568	80,523
						TCLF	698	AURORA CTR FOR ADVOCACY/EDUC	164,996	159,479
698	142,988	TCLF	698	AURORA CTR FOR ADVOCACY/EDUC	170,455				875,406	468,483
TCLF	213,757				316,285					
		TCOA	347	WATER RESOURCES CENTER	769,533	TCOA	347	WATER RESOURCES CENTER	873,476	
		TCOA	383	NC RESEARCH & OUTREACH CENTER	283,102	TCOA	383	NC RESEARCH & OUTREACH CENTER	314,220	
		TCOA	385	NW RESEARCH & OUTREACH CENTER	267,698	TCOA	385	NW RESEARCH & OUTREACH CENTER	280,997	
		TCOA	388	S RESEARCH & OUTREACH CTR	165,654	TCOA	388	S RESEARCH & OUTREACH CTR	274,321	
		TCOA	391	SW RESEARCH & OUTREACH CTR	116,590	TCOA	391	SW RESEARCH & OUTREACH CTR	206,346	
		TCOA	393	WC RESEARCH & OUTREACH CTR	17,334	TCOA	393	WC RESEARCH & OUTREACH CTR	227,891	
		TCOA	398	FOOD SCIENCE & NUTRITION (CHE)	957,894	TCOA	398	FOOD SCIENCE & NUTRITION (CHE)	254,395	
		TCOA	401	FOOD/AGR/NATRSRC SCI, COLL-ADM	56,188	TCOA	401	FOOD/AGR/NATRSRC SCI, COLL-ADM	99,657	
		TCOA	403	FISHERIES/WILDLIFE/CNSRV BIOL	2,677,675	TCOA	402	CLOQUET FORESTRY CTR	5,855	
		TCOA	404	BIOPRODUCTS/BIOSYSTEMS ENGR-2	913,812	TCOA	403	FISHERIES/WILDLIFE/CNSRV BIOL	2,755,766	
		TCOA	405	FOREST RESOURCES	2,856,301	TCOA	404	BIOPRODUCTS/BIOSYSTEMS ENGR-2	757,553	
		TCOA	407	APPLIED ECONOMICS	1,649,837	TCOA	405	FOREST RESOURCES	2,642,086	
		TCOA	408	BIOPRODUCTS/BIOSYSTEMS ENGR	1,541,491	TCOA	407	APPLIED ECONOMICS	2,097,461	
		TCOA	409	AGRONOMY & PLANT GENETICS	3,615,817	TCOA	408	BIOPRODUCTS/BIOSYSTEMS ENGR	2,242,864	

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RRC	Amount	RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount	
		TCOA	410	ANIMAL SCIENCE	1,078,300	TCOA	409	AGRONOMY & PLANT GENETICS	3,551,858	
		TCOA	411	ENTOMOLOGY	2,759,195	TCOA	410	ANIMAL SCIENCE	1,256,627	
		TCOA	412	FOOD SCIENCE & NUTRITION	884,426	TCOA	411	ENTOMOLOGY	2,828,275	
		TCOA	413	HORTICULTURAL SCIENCE	636,013	TCOA	412	FOOD SCIENCE & NUTRITION	1,843,925	
		TCOA	414	PLANT PATHOLOGY	6,169,092	TCOA	413	HORTICULTURAL SCIENCE	893,098	
		TCOA	416	SOIL, WATER, & CLIMATE	2,395,567	TCOA	414	PLANT PATHOLOGY	5,073,142	
		TCOA	417	FOOD/AGR/NATRSRC SCI, COLL-ADM	33,392	TCOA	416	SOIL, WATER, & CLIMATE	2,712,115	
		TCOA	418	INTNL AGRICULTURE PROGS	157,594	TCOA	417	FOOD/AGR/NATRSRC SCI, COLL-ADM	71,624	
		TCOA	419	LANDSCAPE ARBORETUM, MN	37,778	TCOA	418	INTNL AGRICULTURE PROGS	79,829	
		TCOA	438	BELL MUSEUM OF NAT HIST	657,126	TCOA	419	LANDSCAPE ARBORETUM, MN	10,022	
						TCOA	438	BELL MUSEUM OF NAT HIST	394,727	
						TCOA	795	COAFES STUDENT SERVICES	18,000	
TCOA	30,508,239				30,697,408				31,766,131	30,990,592
		TCSM	330	FINANCE	462,141	TCSM	329	EXECUTIVE EDUCATION	126,509	
		TCSM	331	INDUSTRIAL RELATIONS CTR	199,837	TCSM	330	FINANCE	353,188	
		TCSM	332	INFORMATION/DECISION SCIENCES	198,071	TCSM	331	INDUSTRIAL RELATIONS CTR	117,380	
		TCSM	333	MARKETING/LOGISTICS MANAGEMENT	4,631	TCSM	332	INFORMATION/DECISION SCIENCES	159,670	
		TCSM	340	STRATEGIC MGMT RESEARCH CTR	139,764	TCSM	333	MARKETING/LOGISTICS MANAGEMENT	9,240	
						TCSM	340	STRATEGIC MGMT RESEARCH CTR	106,168	
TCSM	974,288				1,004,444				872,156	950,296
		TDEN	608	DENTISTRY, SCH OF_ADM	79,593	TDEN	614	DEVELOPMENTAL/SURGICAL SCIENCE	2,929,208	
		TDEN	614	DEVELOPMENTAL/SURGICAL SCIENCE	2,920,914	TDEN	615	DIAGNOSTIC/BIOLOGICAL SCIENCES	4,932,895	
		TDEN	615	DIAGNOSTIC/BIOLOGICAL SCIENCES	4,596,817	TDEN	616	PRIMARY DENTAL CARE	3,108,780	
		TDEN	616	PRIMARY DENTAL CARE	2,800,994	TDEN	617	RESTORATIVE SCIENCES	259,201	
		TDEN	617	RESTORATIVE SCIENCES	138,010					
TDEN	11,122,139				10,536,329				11,230,083	10,962,850
	285	TEVP	285	ART MUSEUM, UNIV	114,211	TEVP	285	ART MUSEUM, UNIV	84,038	114,812
TEVP	146,186				114,211	TEVP	937	ENVIRONMENT, INSTITUTE ON THE	83,880	27,960
									167,918	142,772
		TEXT	421	EXT ADMINISTRATION	219,983	TEXT	421	EXT ADMINISTRATION	25,859	
		TEXT	423	EXT DISTRICTS	821	TEXT	425	EXT COLL OF NATURAL RESOURCES	121,513	
		TEXT	425	EXT COLL OF NATURAL RESOURCES	48,535	TEXT	426	EXT SYSTEMWIDE SUPPORT	797,251	
		TEXT	426	EXT SYSTEMWIDE SUPPORT	24,828	TEXT	427	EXT COMMUNICATIONS	8,838	
		TEXT	428	EXT COLLEGE OF AGRICULTURE	60,337	TEXT	428	EXT COLLEGE OF AGRICULTURE	60,173	
		TEXT	429	EXT 4H CENTER FOR YOUTH DEV	529,303	TEXT	429	EXT 4H CENTER FOR YOUTH DEV	858,259	
		TEXT	430	MN EXT SVC FAMILY DEVELOPMENT	5,168,874	TEXT	430	MN EXT SVC FAMILY DEVELOPMENT	5,689,727	
TEXT	5,630,415				6,052,680				7,561,621	6,414,905
						TGRD	291	UNIVERSITY PRESS	15,768	5,256

FY05 - FY07 Sponsored Expenditures

2005		FY 06 Sponsored Expenditures				FY 07 Spsored Expenditures				3 year average
RRC	Amount	RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount	
341	1,482,414	TGRD	341	GRADUATE SCHOOL	712,129	TGRD	341	GRADUATE SCHOOL	877,157	1,023,900
TGRD	1,482,414				712,129				892,925	1,029,156
		THHH	912	LEADERSHIP MANAGEMENT	908	THHH	348	HHH ADMINISTRATION	31,913	
		THHH	348	HHH ADMINISTRATION	31,480	THHH	349	POLITICS AND GOVERNANCE	352,217	
		THHH	351	REGIONAL PLANNING AND POLICY	1,769,911	THHH	350	SOCIAL POLICY	1,639,270	
		THHH	350	SOCIAL POLICY	4,881,329	THHH	351	REGIONAL PLANNING AND POLICY	1,842,710	
						THHH	352	GLOBAL POLICY	177,764	
						THHH	353	SCIENCE, TECH & ENVIRON POLICY	10,000	
						THHH	912	LEADERSHIP MANAGEMENT	66,088	
THHH	9,526,948				6,683,628				4,119,962	6,776,846
THRS	51,222	THRS	775	HUMAN RESOURCES ADMINISTRATION	141,222	THRS	775	HUMAN RESOURCES ADMINISTRATION	153,765	115,403
THSC	6,382	THSC	870	ACAD HLTH CTR OFC OF RESEARCH	58,234	THSC	870	ACAD HLTH CTR OFC OF RESEARCH	53,331	
					58,234	THSC	919	OFFICE OF EMERGENCY RESPONSE	10,401	
									63,732	40,655
TINF	679,945	TINF	354	METRO EDUC TELECOM NETWORK	840,560	TINF	354	METRO EDUC TELECOM NETWORK	806,428	775,645
		TIOT	289	MN SUPERCOMPUTER INST	855,054	TIOT	289	MN SUPERCOMPUTER INST	887,258	
		TIOT	511	TECHNOLOGY, INST OF_ADM	7,369	TIOT	511	TECHNOLOGY, INST OF_ADM	8,000	
		TIOT	514	AEROSPACE ENG & MECHANICS	4,453,179	TIOT	514	AEROSPACE ENG & MECHANICS	5,391,356	
		TIOT	515	ARMY HPC RESEARCH CENTER	4,180,704	TIOT	515	ARMY HPC RESEARCH CENTER	2,844,149	
		TIOT	516	ASTRONOMY	2,064,202	TIOT	516	ASTRONOMY	1,770,606	
		TIOT	518	CHEMICAL ENG & MAT SCI	6,212,967	TIOT	518	CHEMICAL ENG & MAT SCI	6,885,501	
		TIOT	519	CHEMISTRY	11,288,820	TIOT	519	CHEMISTRY	9,943,004	
		TIOT	520	CIVIL ENGINEERING	4,071,227	TIOT	520	CIVIL ENGINEERING	4,853,273	
		TIOT	521	COMPUTER SCIENCE & ENG	6,113,334	TIOT	521	COMPUTER SCIENCE & ENG	6,937,780	
		TIOT	522	ELECTRICAL & COMPUTER ENG	6,633,680	TIOT	522	ELECTRICAL & COMPUTER ENG	6,985,792	
		TIOT	523	GEOLOGICAL SURVEY, MN	664,394	TIOT	523	GEOLOGICAL SURVEY, MN	691,987	
		TIOT	524	GEOLOGY & GEOPHYSICS	3,298,007	TIOT	524	GEOLOGY & GEOPHYSICS	3,512,385	
		TIOT	528	MATH & ITS APP, INST FOR	3,316,736	TIOT	526	IT CHARACTERIZATION FACILTY	12,651	
		TIOT	529	MATHEMATICS, SCH OF	1,878,010	TIOT	528	MATH & ITS APP, INST FOR	3,761,850	
		TIOT	530	MECHANICAL ENGINEERING	8,673,617	TIOT	529	MATHEMATICS, SCH OF	2,135,946	
		TIOT	531	NANOFABRICATION CENTER	718,151	TIOT	530	MECHANICAL ENGINEERING	11,277,735	
		TIOT	533	PHYSICS & ASTRONOMY, SCH OF	9,300,595	TIOT	531	NANOFABRICATION CENTER	689,657	
		TIOT	536	ST ANTHONY FALLS LABORATORY	5,236,621	TIOT	533	PHYSICS & ASTRONOMY, SCH OF	9,191,409	
		TIOT	538	THEORETICAL PHYSICS INSTITUTE	272,370	TIOT	536	ST ANTHONY FALLS LABORATORY	6,022,574	
		TIOT	843	IT CENTER FOR ED PROGRAMS	129,545	TIOT	538	THEORETICAL PHYSICS INSTITUTE	130,973	
		TIOT	844	DEPT OF BIOMEDICAL ENGINEERING	2,129,158	TIOT	843	IT CENTER FOR ED PROGRAMS	130,434	
		TIOT	861	U OF M MAT RSRCH SCI/ENGR CTR	2,196,142	TIOT	844	DEPT OF BIOMEDICAL ENGINEERING	2,880,082	
		TIOT	886	DIGITAL TECHNOLOGY CENTER	914,298	TIOT	861	U OF M MAT RSRCH SCI/ENGR CTR	2,504,090	

FY05 - FY07 Sponsored Expenditures

2005		FY 06 Sponsored Expenditures				FY 07 Sponsored Expenditures				3 year average
RRC	Amount	RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount	
TIOT	82,808,325				84,608,181	TIOT	886	DIGITAL TECHNOLOGY CENTER	849,761	85,904,919
		TLAW	362	LAW SCHOOL IND ENTITIES	439,819	TLAW	362	LAW SCHOOL IND ENTITIES	629,018	
		TLAW	363	LAW SCHOOL INSTRUCTION	205,404	TLAW	363	LAW SCHOOL INSTRUCTION	547,016	
TLAW	1,209,354	TLAW	364	LAW SCHOOL RESEARCH & SERVICE	726,354	TLAW	364	LAW SCHOOL RESEARCH & SERVICE	484,530	1,413,831
					1,371,577				1,660,563	
		TLIB	367	LIBRARY ADMINISTRATIVE SRVS	135,536	TLIB	370	HEALTH SCIENCES LIBRARIES	43,540	
		TLIB	371	LIBRARY COLLECTION DEVELOPMENT	83,750	TLIB				
		TLIB	373	MINITEX	1,677,174	TLIB	373	MINITEX	2,165,626	
TLIB	153,923	TLIB	374	LIBRARY ACADEMIC PROGRAMS	52,532	TLIB	374	LIBRARY ACADEMIC PROGRAMS	38,895	1,435,812
					1,948,992				2,204,521	
		TMED	625	MEDICAL SCHOOL ADMINISTRATION	3,994,086	TMED	625	MEDICAL SCHOOL ADMINISTRATION	4,269,570	
		TMED	626	BIOCHEM,MOLEC BIOL,BIOPHY	5,756,710	TMED	626	BIOCHEM,MOLEC BIOL,BIOPHY	6,735,287	
		TMED	627	GENETICS,CELL BIOL,DEVPMT	5,889,575	TMED	627	GENETICS,CELL BIOL,DEVPMT	5,393,443	
		TMED	628	MICROBIOLOGY	7,817,727	TMED	628	MICROBIOLOGY	10,285,659	
		TMED	629	PHARMACOLOGY	6,510,520	TMED	629	PHARMACOLOGY	6,523,691	
		TMED	630	INTEGRATIVE BIOLOGY/PHYSIOLOGY	1,862,562	TMED	630	INTEGRATIVE BIOLOGY/PHYSIOLOGY	1,911,572	
		TMED	632	ANESTHESIOLOGY	34,418	TMED	632	ANESTHESIOLOGY	68,559	
		TMED	633	DERMATOLOGY	240,195	TMED	633	DERMATOLOGY	105,869	
		TMED	634	FAMILY MEDICINE & COMM HEALTH	5,343,960	TMED	634	FAMILY MEDICINE & COMM HEALTH	3,793,904	
		TMED	635	LAB MEDICINE & PATHOLOGY	16,570,502	TMED	635	LAB MEDICINE & PATHOLOGY	16,784,929	
		TMED	636	MEDICINE	34,864,251	TMED	636	MEDICINE	33,931,029	
		TMED	637	NEUROLOGY	4,432,620	TMED	637	NEUROLOGY	3,619,027	
		TMED	638	NEUROSURGERY	159,795	TMED	638	NEUROSURGERY	265,347	
		TMED	639	OBSTETRICS & GYNECOLOGY	670,527	TMED	639	OBSTETRICS & GYNECOLOGY	733,647	
		TMED	640	OPHTHALMOLOGY	2,245,774	TMED	640	OPHTHALMOLOGY	2,101,691	
		TMED	641	ORTHOPAEDIC SURGERY	1,136,476	TMED	641	ORTHOPAEDIC SURGERY	900,367	
		TMED	642	OTOLARYNGOLOGY	1,691,018	TMED	642	OTOLARYNGOLOGY	1,411,331	
		TMED	643	PEDIATRICS	23,023,459	TMED	643	PEDIATRICS	22,834,131	
		TMED	644	PHYSICAL MED & REHABILITATION	972,090	TMED	644	PHYSICAL MED & REHABILITATION	863,450	
		TMED	645	PSYCHIATRY	8,756,838	TMED	645	PSYCHIATRY	9,821,717	
		TMED	646	RADIOLOGY	6,709,838	TMED	646	RADIOLOGY	5,496,208	
		TMED	647	SURGERY	11,924,075	TMED	647	SURGERY	12,929,157	
		TMED	648	THERAPEUTIC RADIOLOGY	1,194,119	TMED	648	THERAPEUTIC RADIOLOGY	1,043,466	
		TMED	649	UROLOGIC SURGERY	921,427	TMED	649	UROLOGIC SURGERY	921,793	
TMED	161,297,344	TMED	865	NEUROSCIENCE	11,781,906	TMED	865	NEUROSCIENCE	11,580,533	163,375,729
					164,504,468				164,325,376	
TNUR	3,579,503	TNUR	654	NURSING, SCH OF_PROG & RES	4,053,891	TNUR	654	NURSING, SCH OF_PROG & RES	5,150,720	4,261,371

FY05 - FY07 Sponsored Expenditures

2005		FY 06 Sponsored Expenditures			FY 07 Spsored Expenditures			3 year average		
RRC	Amount	RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount	
		TOIP	287	INTERNATIONAL PROGRAMS, OFC OF	418,747	TOIP	287	INTERNATIONAL PROGRAMS, OFC OF	358,730	
						TOIP	931	ADV RSCH ON LANG ACQUISTION	51,113	
						TOIP	932	INTERNATL STUDENT/SCHOLAR SVCS	9,796	
TOIP	660,127				<u>418,747</u>				<u>419,639</u>	499,504
		TPHR	655	PHARMACY, COLLEGE OF_ADM	102,004	TPHR	655	PHARMACY, COLLEGE OF_ADM	61,844	
		TPHR	657	EXPERIMENTAL/CLIN PHARMACOLOGY	2,805,428	TPHR	657	EXPERIMENTAL/CLIN PHARMACOLOGY	3,092,068	
		TPHR	658	MEDICINAL CHEMISTRY RSCH	1,923,782	TPHR	658	MEDICINAL CHEMISTRY RSCH	2,374,078	
		TPHR	659	PHARMACEUTICS RSCH	1,756,334	TPHR	659	PHARMACEUTICS RSCH	1,564,383	
		TPHR	819	PHARMACEUTICAL CARE & HEALTH	344,314	TPHR	819	PHARMACEUTICAL CARE & HEALTH	257,346	
TPHR	6,781,026	TPHR	897	DULUTH PHARMACY PROGRAM	68,094	TPHR	897	DULUTH PHARMACY PROGRAM	84,148	
					<u>6,999,956</u>				<u>7,433,866</u>	7,071,616
		TPUB	660	PUBLIC HEALTH, SCH OF_ADM	2,535,988	TPUB	660	PUBLIC HEALTH, SCH OF_ADM	2,675,644	
		TPUB	661	BIOSTATISTICS	20,064,639	TPUB	661	BIOSTATISTICS	32,187,291	
		TPUB	662	ENVIRONMENTAL HEALTH SCIENCES	10,297,846	TPUB	662	ENVIRONMENTAL HEALTH SCIENCES	9,005,069	
		TPUB	663	EPIDEMIOLOGY	24,268,200	TPUB	663	EPIDEMIOLOGY	25,109,945	
		TPUB	665	HEALTH POLICY/MGMT, DIV OF	8,920,855	TPUB	665	HEALTH POLICY/MGMT, DIV OF	8,624,712	
TPUB	70,333,200	TPUB	813	HEALTHCARE MANAGEMENT	183,382	TPUB	813	HEALTHCARE MANAGEMENT	31,872	
					<u>66,270,909</u>				<u>77,634,532</u>	71,412,880
		TRES	343	HORMEL INSTITUTE	3,676,242	TRES	343	HORMEL INSTITUTE	3,677,838	3,468,812
										(201)
		TRES	449	MINNESOTA POPULATION CENTER	6,297,136	TRES	449	MINNESOTA POPULATION CENTER	7,438,438	6,319,224
										51,996
TRES	8,429,841				<u>9,973,378</u>				<u>11,116,276</u>	9,839,832
		TSAA	292	URBAN & RGNL AFFAIRS, CTR FOR	722,906	TSAA	292	URBAN & RGNL AFFAIRS, CTR FOR	604,780	586,243
		TSAA	539	TRANSPORTATION STUDIES,CTR FOR	4,091,286	TSAA	539	TRANSPORTATION STUDIES,CTR FOR	4,512,921	4,061,258
		TSAA	787	CHILDREN, YOUTH & FAMILIES	26,479	TSAA	787	CHILDREN, YOUTH & FAMILIES	13,055	26,532
		TSAA	852	INTRDISCIP CTR STDY GLOBALCHNG	630,197	TSAA	852	INTRDISCIP CTR STDY GLOBALCHNG	589,416	543,159
TSAA	4,460,533				<u>5,470,868</u>				<u>5,720,173</u>	5,217,191
TSAF	252,715	TSAF	575	EMERGENCY MANAGEMENT	466,955	TSAF	575	EMERGENCY MANAGEMENT	113,812	277,827
						TSYA	906	SYSTEM ACADEMIC ADMIN, SR VP	36,989	12,330
TSYS	2,063,138	TSYS	565	FINANCIAL OPER_SYSTEM WIDE	1,675,026	TSYS	565	FINANCIAL OPER_SYSTEM WIDE	449,831	1,395,998
		TUCL	314	CCE AFFILIATED PROGRAMS	221,020	TUCL	314	CCE AFFILIATED PROGRAMS	186,003	
		TUCL	316	LEARNING TECH UNIT, RADIO K	113,669	TUCL	316	LEARNING TECH UNIT, RADIO K	152,956	
		TUCL	318	CPE PROG PLANNING & CONF SVCS	55,250	TUCL	318	CPE PROG PLANNING & CONF SVCS	42,926	
					<u></u>	TUCL	822	DEGREE AND CREDIT PROGRAMS	46,505	

FY05 - FY07 Sponsored Expenditures

2005		FY 06 Sponsored Expenditures			FY 07 Spsored Expenditures			3 year average		
RRC	Amount	RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount	
TUCL	542,344				389,940				428,390	453,558
						TUED	710	OFC OF STUDENT FINANCE_ADMIN	40,258	13,419
		TVET	667	VET MED, COLLEGE OF_ADM	55,735	TVET	667	VET MED, COLLEGE OF_ADM	195,157	
		TVET	669	VETERINARY POPULATION MEDICINE	3,007,454	TVET	669	VETERINARY POPULATION MEDICINE	3,249,527	
		TVET	670	VETERINARY BIOSCIENCES	5,270,013	TVET	670	VETERINARY BIOSCIENCES	5,395,706	
		TVET	671	VETERINARY CLINICAL SCIENCES	610,454	TVET	671	VETERINARY CLINICAL SCIENCES	752,190	
		TVET	673	ANIMAL HEALTH FOOD SAFETY CTR	159,202	TVET	673	ANIMAL HEALTH FOOD SAFETY CTR	177,557	
		TVET	674	RAPTOR CENTER	51,741	TVET	674	RAPTOR CENTER	10,180	
		TVET	857	VETERINARY DIAGNOSTIC MEDICINE	32,363	TVET	857	VETERINARY DIAGNOSTIC MEDICINE	4,249	
TVET	8,484,379				9,186,961				9,784,565	9,151,968
										530,445,003
									less TSYS	(1,395,998)
										529,049,005