

FY09 Central Lease Costs - Allocated

FY09 Allocation

A	B	C	D	E
RRC	Address	Unit	FY09 Allocated Costs	RRC Allocated Totals
CXXX	L-813	UMC/AG/Aviation	4,800.00	4,800.00
RXXX	L-7906	Galleria Lease	1,234,058.00	1,234,058.00
TAHS	L-1246	AHC/Cancer Center	112,678.00	112,678.00
TAUX	U-718	University Services/Auxillary Services/U Card Office	38,696.00	38,696.00
TBFI	Gateway/McNamara	Gateway TBD Second Floor	167,955.13	183,520.13
TBFI	U-803	TCF/West Bank Skyway	15,565.00	
TCED	L-1022	Coll of Educ & Human Development/Kinesiology	38,500.00	38,500.00
TCED	L-1245	General College/U Day Center/Upward Bound	0.00	
TCLF	L-226 EHS	Provost/Ofc of Student Affairs/Boynton HS	189,388.00	275,494.00
TCLF	L-1316 Aurora	Provost/Ofc of Student Affairs/Boynton HS	15,868.00	
TCLF	L-207	Provost/Student Dev & Athletics/Campus Involvement Ctr	70,238.00	
TEQD	Gateway/McNamara	Equity & Diversity/EOAA (2,079 sf 2nd floor)	57,426.14	57,426.14
TEVP	L-218	Provost/Ofc of Admissions/New Student Programs	50,588.00	412,177.00
TEVP	L-1140	Provost/Classrooms	345,540.00	
TEVP	New	Provost/Student Services/One Stop	16,049.00	
TEXT	Gateway/McNamara	System Admin/MES/4-H	230,122.30	230,122.30
TGCL	Gateway/McNamara	Office of General Counsel	380,995.94	380,995.94
TINF	L-1370B	Office of Information Technology (new)	155,500.00	155,500.00
TINS	Gateway/McNamara	University Relations 1st Floor	338,226.80	
TINS	Gateway/McNamara	University Relations Women & Retirees 2nd floor	25,135.68	363,362.48
TIOT	L-151	IT/Civil Eng/St. Anthony Falls Lab	2,812.00	142,982.00
TIOT	L-1140	IT/Com Sci Eng	103,213.00	
TIOT	L-750	IT/Physics & Astronomy	36,957.00	
TMED	L-1109	AHC/Med School/Psychiatry	270,289.00	489,492.00
TMED	L-495	AHC/Med School/Psychiatry	98,820.00	
TMED	L-1246	AHC/Medical School/Medical Clinics	60,672.00	
TMED	L-643	AHC/Pediatrics	59,711.00	
TPUB	L-380	IT/Army High Performance Comp Res Center	422,144.00	868,839.00
TPUB	Gateway/McNamara	AHC/Env & Occupational Health	0.00	
TPUB	Gateway/McNamara	AHC/MNTAP	0.00	
TPUB	Gateway/McNamara	AHC/School of Public Health/Censhare	0.00	
TPUB	Gateway/McNamara	AHC/Children Youth & Family	0.00	
TPUB	L-357A	AHC/School of Public Hlth/Epidemiology	446,695.00	
TREG	Gateway/McNamara	Regents of the University of Minnesota	512,933.58	512,933.58
TRES	Gateway/McNamara	Research/SPA/SFP & PTM	828,438.32	828,438.32
TSAF	U-717	University Services/Security Monitors at CMU	43,337.00	43,337.00
TSYA	Gateway/McNamara	System Administration/Multicultural Affairs/Disability Services	368,168.64	
TSYA	Int'l Programs @ UEC	System Administration/International Programs	215,000.00	583,168.64
TUCL	Gateway/McNamara	Acad Affairs/Coll of Cont. Educ/Elder Learning	65,739.47	65,739.47

7,022,260.00

7,022,260.00