

FY06 - FY08 Sponsored Expenditures

FY06 - FY08 Sponsored Expenditures - for FY10 Cost Pool Distributions

FY 06 Sponsored Expenditures				FY 07 Sponsored Expenditures				FY 08 Sponsored Expenditures				3 year average
RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount	
CXXX	100	UMC ACADEMIC AFFAIRS ADMIN	334,336	CXXX	100	UMC ACADEMIC AFFAIRS ADMIN	352,018	CXXX	100	UMC ACADEMIC AFFAIRS ADMIN	378,480	
CXXX	113	UMC CHANCELLOR'S OFC ADM	560,685	CXXX	103	UMC BUSINESS	5,100	CXXX	103	UMC BUSINESS	1,000	
CXXX	127	UMC STUDENT ACTIVITIES	117,596	CXXX	113	UMC CHANCELLOR'S OFC ADM	487,009	CXXX	113	UMC CHANCELLOR'S OFC ADM	120,427	
CXXX	909	UMC MATH, SCIENCE & TECHNOLOGY	9,159	CXXX	127	UMC STUDENT ACTIVITIES	115,190	CXXX	127	UMC STUDENT ACTIVITIES	104,488	
				CXXX	909	UMC MATH, SCIENCE & TECHNOLOGY	24,841	CXXX	908	UMC NATURAL RESOURCES	3,638	
CXXX			1,021,776	CXXX			984,159	CXXX	909	UMC MATH, SCIENCE & TECHNOLOGY	16,836	
								CXXX			624,869	876,935
DMED	605	UMD PATHOLOGY & LAB MEDICINE	52,224	DMED	600	UMD ANATOMY & CELL BIOLOGY	46,110	DMED	600	UMD ANATOMY & CELL BIOLOGY	49,367	
DMED	606	UMD PHARMACOLOGY	149,020	DMED	601	UMD BEHAVIORAL SCIENCES	307,084	DMED	601	UMD BEHAVIORAL SCIENCES	526,078	
DMED	607	UMD PHYSIOLOGY	174,643	DMED	602	UMD BIOCHEM & MOL BIOLOGY	1,229,418	DMED	602	UMD BIOCHEM & MOL BIOLOGY	804,443	
DMED	601	UMD BEHAVIORAL SCIENCES	414,467	DMED	603	UMD FAMILY MEDICINE	366,519	DMED	603	UMD FAMILY MEDICINE	232,315	
DMED	604	UMD MED MICRO & IMMUNOLOGY	479,771	DMED	604	UMD MED MICRO & IMMUNOLOGY	288,257	DMED	604	UMD MED MICRO & IMMUNOLOGY	257,184	
DMED	603	UMD FAMILY MEDICINE	612,743	DMED	605	UMD PATHOLOGY & LAB MEDICINE	22,716	DMED	605	UMD PATHOLOGY & LAB MEDICINE	-	
DMED	784	UMD AMERICAN INDN/MINORTY HLTH	819,711	DMED	606	UMD PHARMACOLOGY	346,106	DMED	606	UMD PHARMACOLOGY	368,586	
DMED	602	UMD BIOCHEM & MOL BIOLOGY	1,564,055	DMED	607	UMD PHYSIOLOGY	162,564	DMED	607	UMD PHYSIOLOGY	50,293	
			4,266,633	DMED	784	UMD AMERICAN INDN/MINORTY HLTH	547,510	DMED	784	UMD AMERICAN INDN/MINORTY HLTH	97,988	
							3,316,286				2,386,254	3,323,058
DXXX	128	UMD ACHIEVEMENT CTR ADM	2,426	DXXX	128	UMD ACHIEVEMENT CTR ADM	74	DXXX	128	UMD ACHIEVEMENT CTR ADM	-	
DXXX	137	UMD LARGE LAKES OBSERVATORY	912,058	DXXX	137	UMD LARGE LAKES OBSERVATORY	836,536	DXXX	137	UMD LARGE LAKES OBSERVATORY	674,685	
DXXX	143	UMD CHILDREN'S PLACE	4,924					DXXX	139	UMD LIBRARY	408	
DXXX	144	UMD HEALTH, PHY EDUC & RECR	15,776	DXXX	141	UMD EDUC & HUMAN SVC PROF ADM	108,184	DXXX	141	UMD EDUC & HUMAN SVC PROF ADM	139,342	
DXXX	146	UMD EDUCATION	32,190	DXXX	143	UMD CHILDREN'S PLACE	5,000	DXXX	143	UMD CHILDREN'S PLACE	-	
DXXX	147	UMD DEPARTMENT OF PSYCHOLOGY	36,807	DXXX	144	UMD HEALTH, PHY EDUC & RECR	81,581	DXXX	144	UMD HEALTH, PHY EDUC & RECR	44,231	
DXXX	148	UMD SOCIAL WORK	901,543	DXXX	146	UMD EDUCATION	82,572	DXXX	146	UMD EDUCATION	300,223	
DXXX	149	UMD LIBERAL ARTS, COLL OF_ADM	559,952	DXXX	147	UMD DEPARTMENT OF PSYCHOLOGY	12,341	DXXX	147	UMD DEPARTMENT OF PSYCHOLOGY	12,691	
DXXX	157	UMD GEOGRAPHY	9,100	DXXX	148	UMD SOCIAL WORK	772,784	DXXX	148	UMD SOCIAL WORK	987,890	
DXXX	164	UMD SOCIOLOGY/ANTHROPOLOGY	3,579	DXXX	149	UMD LIBERAL ARTS, COLL OF_ADM	502,528	DXXX	149	UMD LIBERAL ARTS, COLL OF_ADM	542,778	
DXXX	166	UMD SCIENCE & ENG, COLL OF_ADM	150,008	DXXX	157	UMD GEOGRAPHY	37,221	DXXX	157	UMD GEOGRAPHY	29,737	
DXXX	170	UMD BIOLOGY	292,215	DXXX	164	UMD SOCIOLOGY/ANTHROPOLOGY	3,750	DXXX	160	UMD ALRORTH INSTITUTE	2,609	
DXXX	171	UMD CHEMICAL ENGINEERING	12,879	DXXX	166	UMD SCIENCE & ENG, COLL OF_ADM	733,837	DXXX	164	UMD SOCIOLOGY/ANTHROPOLOGY	7,299	
DXXX	172	UMD CHEMISTRY & BIOCHEMISTRY	575,408	DXXX	170	UMD BIOLOGY	384,215	DXXX	166	UMD SCIENCE & ENG, COLL OF_ADM	761,826	
DXXX	173	UMD ELECTRICAL & COMP ENG	287,658	DXXX	171	UMD CHEMICAL ENGINEERING	13,694	DXXX	170	UMD BIOLOGY	656,305	
DXXX	174	UMD COMPUTER SCIENCE	187,781	DXXX	172	UMD CHEMISTRY & BIOCHEMISTRY	632,477	DXXX	171	UMD CHEMICAL ENGINEERING	17,035	
DXXX	175	UMD GEOLOGICAL SCIENCES	212,032	DXXX	173	UMD ELECTRICAL & COMP ENG	253,523	DXXX	172	UMD CHEMISTRY & BIOCHEMISTRY	585,957	
DXXX	176	UMD MECHANICAL/INDUSTRIAL ENGR	66,102	DXXX	174	UMD COMPUTER SCIENCE	154,850	DXXX	173	UMD ELECTRICAL & COMP ENG	11,913	
DXXX	177	UMD MATHEMATICS & STATISTICS	120,484	DXXX	175	UMD GEOLOGICAL SCIENCES	253,150	DXXX	174	UMD COMPUTER SCIENCE	146,131	
DXXX	179	UMD PHYSICS	142,767	DXXX	176	UMD MECHANICAL/INDUSTRIAL ENGR	5,063	DXXX	175	UMD GEOLOGICAL SCIENCES	204,457	
DXXX	186	UMD NAT RESOURCES RSRCH INST	49,955	DXXX	177	UMD MATHEMATICS & STATISTICS	142,853	DXXX	176	UMD MECHANICAL/INDUSTRIAL ENGR	3,436	
DXXX	187	UMD APPL RES & TECH DEV CTR	1,757,042	DXXX	179	UMD PHYSICS	135,940	DXXX	177	UMD MATHEMATICS & STATISTICS	662,302	
DXXX	189	UMD WATER & ENVRN, CTR FOR	2,797,916	DXXX	186	UMD NAT RESOURCES RSRCH INST	6,517	DXXX	179	UMD PHYSICS	229,723	
DXXX	192	UMD ECONOMIC DEV, CTR FOR	439,070	DXXX	187	UMD APPL RES & TECH DEV CTR	3,505,998	DXXX	186	UMD NAT RESOURCES RSRCH INST	88,193	
DXXX	196	UMD MBA PROGRAM	2,500	DXXX	189	UMD WATER & ENVRN, CTR FOR	1,565,063	DXXX	187	UMD APPL RES & TECH DEV CTR	2,543,617	
DXXX	202	UMD TWEED MUSEUM OF ART	32,536	DXXX	192	UMD ECONOMIC DEV, CTR FOR	301,833	DXXX	189	UMD WATER & ENVRN, CTR FOR	1,170,375	
DXXX	853	UMD CONTINUING EDUCATION	2,665	DXXX	193	UMD ECONOMICS	2,941	DXXX	192	UMD ECONOMIC DEV, CTR FOR	391,234	
DXXX	903	UMD MN SEA GRANT PROGRAM	1,274,267	DXXX	197	UMD FINE ARTS, SCH OF_ADM	6,000	DXXX	193	UMD ECONOMICS	2,000	
DXXX	905	KUMD RADIO	166,586	DXXX	198	UMD ART AND DESIGN, DEPT OF	4,000	DXXX	197	UMD FINE ARTS, SCH OF_ADM	5,815	
				DXXX	202	UMD TWEED MUSEUM OF ART	32,145	DXXX	198	UMD ART AND DESIGN, DEPT OF	3,000	
				DXXX	853	UMD CONTINUING EDUCATION	2,047	DXXX	202	UMD TWEED MUSEUM OF ART	26,102	

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RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount		
				DXXX	903	UMD MN SEA GRANT PROGRAM	1,440,377	DXXX	217	UMD CAMPUS POLICE	13,710		
				DXXX	905	KUMD RADIO	117,963	DXXX	853	UMD CONTINUING EDUCATION	-		
								DXXX	903	UMD MN SEA GRANT PROGRAM	1,624,067		
								DXXX	905	KUMD RADIO	183,071		
			<u>11,048,226</u>				<u>12,137,057</u>				<u>12,072,162</u>		11,752,482
MXXX	226	UMM ACADEMIC AFFAIRS ADM	116,494	MXXX	226	UMM ACADEMIC AFFAIRS ADM	139,242	MXXX	226	UMM ACADEMIC AFFAIRS ADM	76,143		
MXXX	239	UMM PHILOSOPHY	2,425	MXXX	244	UMM CHEMISTRY	31,188	MXXX	244	UMM CHEMISTRY	17,250		
MXXX	244	UMM CHEMISTRY	94,677	MXXX	246	UMM GEOLOGY	31,958	MXXX	246	UMM GEOLOGY	159,984		
MXXX	246	UMM GEOLOGY	42,788	MXXX	248	UMM PHYSICS	22,005	MXXX	248	UMM PHYSICS	16,452		
MXXX	250	UMM BUSINESS & ECONOMICS	83,366	MXXX	250	UMM BUSINESS & ECONOMICS	65,084	MXXX	250	UMM BUSINESS & ECONOMICS	92,510		
MXXX	251	UMM HISTORY	628	MXXX	268	UMM PLANT SERVICES ADMIN	15,747	MXXX	268	UMM PLANT SERVICES ADMIN	40,967		
MXXX	268	UMM PLANT SERVICES ADMIN	25,643	MXXX	275	UMM MINORITY STUDENT PRGM	5,984	MXXX	275	UMM MINORITY STUDENT PRGM	(1,205)		
MXXX	275	UMM MINORITY STUDENT PRGM	6,187	MXXX	277	UMM STUDENT COUNSELING SVC	45,248	MXXX	277	UMM STUDENT COUNSELING SVC	58,965		
MXXX	277	UMM STUDENT COUNSELING SVC	74,566	MXXX	278	UMM MEDIA SERVICES	27,999	MXXX	278	UMM MEDIA SERVICES	(1)		
MXXX	278	UMM MEDIA SERVICES	14,979	MXXX	280	UMM STUDENT ACTIVITIES	8,590	MXXX	280	UMM STUDENT ACTIVITIES	9,500		
MXXX	280	UMM STUDENT ACTIVITIES	8,927	MXXX	322	UMM CONT EDUC/REGIONAL PRGM	3,770	MXXX	322	UMM CONT EDUC/REGIONAL PRGM	1,202		
MXXX	849	SMALL TOWNS, CTR FOR	101,060	MXXX	849	SMALL TOWNS, CTR FOR	152,885	MXXX	849	SMALL TOWNS, CTR FOR	146,268		
			<u>571,739</u>				<u>549,699</u>				<u>618,035</u>		579,824
RXXX	869	UM ROCHESTER	52,377	RXXX	869	UM ROCHESTER	354,084	RXXX	869	UM ROCHESTER	260,439		222,300
TAES	389	AES-REGIONAL PARTNERSHIPS	147,227	TAES	389	AES-REGIONAL PARTNERSHIPS	146,861	TAES	389	AES-REGIONAL PARTNERSHIPS	248,290		180,793
TAHS	620	HEALTH SCI SPECIAL PROGS	883,767	TAHS	652	CANCER CENTER	15,895,250	TAHS	652	CANCER CENTER	15,529,015		294,589
TAHS	652	CANCER CENTER	14,812,842	TAHS	811	AHC CUHCC	4,175,914	TAHS	811	AHC CUHCC	4,146,538		15,412,369
TAHS	811	AHC CUHCC	5,181,466	TAHS	812	ACAD HLTH CTR OFC OF EDUCATION	887,022	TAHS	812	ACAD HLTH CTR OFC OF EDUCATION	748,878		4,501,306
TAHS	812	ACAD HLTH CTR OFC OF EDUCATION	697,135	TAHS	846	MN MOLECULAR & CELL THER	1,660,532	TAHS	846	MN MOLECULAR & CELL THER	2,696,920		777,678
TAHS	846	MN MOLECULAR & CELL THER	873,264	TAHS	847	BIOETHICS, CENTER FOR	290,486	TAHS	847	BIOETHICS, CENTER FOR	679,797		1,743,572
TAHS	847	BIOETHICS, CENTER FOR	18,227	TAHS	875	CENTER FOR DRUG DESIGN	1,231,286	TAHS	847	BIOETHICS, CENTER FOR	679,797		329,503
TAHS	875	CENTER FOR DRUG DESIGN	381,833	TAHS	881	CTR FOR SPIRITUALITY & HEALING	1,088,396	TAHS	875	CENTER FOR DRUG DESIGN	1,647,615		1,086,911
TAHS	881	CTR FOR SPIRITUALITY & HEALING	1,165,674	TAHS	889	INFECTIOUS DISEASE, CENTER FOR	2,373,820	TAHS	881	CTR FOR SPIRITUALITY & HEALING	971,514		1,075,195
TAHS	889	INFECTIOUS DISEASE, CENTER FOR	18,259	TAHS	893	RESEARCH INFORMATICS	108,696	TAHS	889	INFECTIOUS DISEASE, CENTER FOR	2,694,237		316,679
TAHS	893	RESEARCH INFORMATICS	197,447	TAHS	904	AHC MAYO BIOTECHNOLOGY	(600,576)	TAHS	893	RESEARCH INFORMATICS	7,852		1,695,439
TAHS	904	AHC MAYO BIOTECHNOLOGY	872,969	TAHS	910	POST-HARVEST FOOD PROTECT/DEFE	6,114,055	TAHS	904	AHC MAYO BIOTECHNOLOGY	705,832		104,665
TAHS	910	POST-HARVEST FOOD PROTECT/DEFE	4,166,157	TAHS	911	OBESITY PREVENTION CTR, UM	2,891,513	TAHS	910	POST-HARVEST FOOD PROTECT/DEFE	6,507,256		326,075
TAHS	911	OBESITY PREVENTION CTR, UM	1,246,646	TAHS	918	ALLIED HEALTH CENTER	1,488,406	TAHS	911	OBESITY PREVENTION CTR, UM	3,392,828		5,595,823
			<u>30,515,686</u>				<u>37,604,798</u>				<u>42,104,047</u>		2,510,329
TALA	344	SUSTAINABLE BLDG RESEARCH, CTR	140,386	TALA	344	SUSTAINABLE BLDG RESEARCH, CTR	382,998	TALA	918	ALLIED HEALTH CENTER	101,594		530,000
TALA	396	DESIGN, HOUSING & APPAREL	394,515	TALA	396	DESIGN, HOUSING & APPAREL	320,059	TAHS	922	ALLIED-OCCUPATIONAL THERAPY	142,335		47,445
TALA	431	DESIGN, COLLEGE OF-ADMIN	564,490	TALA	431	DESIGN, COLLEGE OF-ADMIN	299,890	TAHS	948	INFLUENZA RSRCH/SURVEILLANCE	1,181,799		393,933
TALA	432	ARCHITECTURE, SCHOOL OF	6,871	TALA	432	ARCHITECTURE, SCHOOL OF	21,025				<u>42,104,047</u>		36,741,511
TALA	433	METROPOLITAN DESIGN CENTER	96,631	TALA	433	METROPOLITAN DESIGN CENTER	356,283	TALA	344	SUSTAINABLE BLDG RESEARCH, CTR	461,021		
TALA	434	LANDSCAPE ARCHITECTURE	14,284	TALA	434	LANDSCAPE ARCHITECTURE	55,362	TALA	396	DESIGN, HOUSING & APPAREL	345,551		
			<u>1,217,178</u>	TALA	924	COLL OF DESGN GOLDSTEIN MUSEUM	13,800	TALA	431	DESIGN, COLLEGE OF-ADMIN	96,969		
							<u>1,449,418</u>	TALA	432	ARCHITECTURE, SCHOOL OF	59,599		
								TALA	433	METROPOLITAN DESIGN CENTER	75,282		
								TALA	434	LANDSCAPE ARCHITECTURE	41,454		
								TALA	924	COLL OF DESGN GOLDSTEIN MUSEUM	-		
								TALA	935	CDES/RESEARCH/OUTREACH	119,282		
											<u>1,199,158</u>		1,288,584

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RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount		
TSCA	285	ART MUSEUM, UNIV	114,211	TSCA	285	ART MUSEUM, UNIV	84,038	TSCA	285	ART MUSEUM, UNIV	83,829		94,026
TSCA	311	CONCERTS & LECTURES	98,600	TSCA	311	CONCERTS & LECTURES	101,400	TSCA	311	CONCERTS & LECTURES	94,094		98,031
			212,811				185,438				177,923		192,057
TCBS	436	BIOLOGICAL SCI, COLLEGE OF-ADM	530,061	TCBS	436	BIOLOGICAL SCI, COLLEGE OF-ADM	351,845	TCBS	436	BIOLOGICAL SCI, COLLEGE OF-ADM	265,485		
TCBS	439	BIOCHEM,MOLEC BIOL,BIOPHY TCBS	3,583,472	TCBS	439	BIOCHEM,MOLEC BIOL,BIOPHY TCBS	3,429,582	TCBS	439	BIOCHEM,MOLEC BIOL,BIOPHY TCBS	4,054,994		
TCBS	440	BIOTECHNOLOGY INSTITUTE	981,341	TCBS	440	BIOTECHNOLOGY INSTITUTE	1,819,493	TCBS	440	BIOTECHNOLOGY INSTITUTE	1,898,268		
TCBS	441	ECOLOGY, EVOLUTION & BEHAVIOR	3,782,782	TCBS	441	ECOLOGY, EVOLUTION & BEHAVIOR	4,203,687	TCBS	441	ECOLOGY, EVOLUTION & BEHAVIOR	3,259,042		
TCBS	443	GENETICS,CELL BIOL,DEVPM TCB	3,932,508	TCBS	443	GENETICS,CELL BIOL,DEVPM TCB	3,844,388	TCBS	443	GENETICS,CELL BIOL,DEVPM TCB	3,842,405		
TCBS	445	PLANT BIOLOGY	4,474,218	TCBS	445	PLANT BIOLOGY	4,146,093	TCBS	445	PLANT BIOLOGY	3,711,773		
			17,284,382				17,795,088				17,031,967		17,370,479
TCED	296	EDUC & HUMAN DEV, COLL-ADM	162,779	TCED	296	EDUC & HUMAN DEV, COLL-ADM	168,081	TCED	296	EDUC & HUMAN DEV, COLL-ADM	93,657		
TCED	298	CHILD DEVELOPMENT, INST OF	3,696,998	TCED	297	STUDENT/PROFESSIONAL SERVICES	373,003	TCED	297	STUDENT/PROFESSIONAL SERVICES	1,040,471		
TCED	299	CURRICULUM & INSTRUCTION	1,153,750	TCED	298	CHILD DEVELOPMENT, INST OF	2,840,938	TCED	298	CHILD DEVELOPMENT, INST OF	3,190,825		
TCED	300	EDUCATIONAL POLICY & ADM	560,163	TCED	299	CURRICULUM & INSTRUCTION	1,311,805	TCED	299	CURRICULUM & INSTRUCTION	1,701,938		
TCED	301	EDUCATIONAL PSYCHOLOGY	2,520,385	TCED	300	EDUCATIONAL POLICY & ADM	304,152	TCED	300	EDUCATIONAL POLICY & ADM	349,280		
TCED	302	KINESIOLOGY, SCHOOL OF	708,598	TCED	301	EDUCATIONAL PSYCHOLOGY	2,574,786	TCED	301	EDUCATIONAL PSYCHOLOGY	2,420,671		
TCED	303	COMMUNITY INTEGRATION, INST ON	9,338,076	TCED	302	KINESIOLOGY, SCHOOL OF	674,328	TCED	302	KINESIOLOGY, SCHOOL OF	564,546		
TCED	304	WORK/HUMAN RESOURCE EDUCATION	2,125,497	TCED	303	COMMUNITY INTEGRATION, INST ON	8,892,609	TCED	303	COMMUNITY INTEGRATION, INST ON	8,962,931		
TCED	397	FAMILY SOCIAL SCIENCE	1,219,653	TCED	304	WORK/HUMAN RESOURCE EDUCATION	2,407,216	TCED	304	WORK/HUMAN RESOURCE EDUCATION	1,402,210		
TCED	399	SOCIAL WORK, SCHOOL OF	4,365,327	TCED	397	FAMILY SOCIAL SCIENCE	1,325,762	TCED	397	FAMILY SOCIAL SCIENCE	1,662,478		
TCED	510	DAY COMMUNITY/UPWARD BOUND	1,361,163	TCED	399	SOCIAL WORK, SCHOOL OF	4,872,101	TCED	399	SOCIAL WORK, SCHOOL OF	3,122,430		
TCED	778	READING RESEARCH, CTR FOR	65,538	TCED	507	POST SECONDARY TCHG/LRNG	65,669	TCED	507	POST SECONDARY TCHG/LRNG	451,558		
TCED	780	APPL RES/EDUCATIONAL IMPR, CTR	1,096,796	TCED	510	DAY COMMUNITY/UPWARD BOUND	937,034	TCED	510	DAY COMMUNITY/UPWARD BOUND	(3,659)		
TCED	781	EARLY EDUC/DEVELOPMENT, CTR	977,305	TCED	778	READING RESEARCH, CTR FOR	320,018	TCED	778	READING RESEARCH, CTR FOR	529,312		
			29,352,028	TCED	780	APPL RES/EDUCATIONAL IMPR, CTR	746,858	TCED	780	APPL RES/EDUCATIONAL IMPR, CTR	885,784		
				TCED	781	EARLY EDUC/DEVELOPMENT, CTR	1,074,120	TCED	781	EARLY EDUC/DEVELOPMENT, CTR	1,602,173		
							28,888,480				27,976,605		28,739,038
TCLA	455	ANTHROPOLOGY	56,830	TCLA	452	AMERICAN INDIAN STUDIES	68,888	TCLA	452	AMERICAN INDIAN STUDIES	46,757		
TCLA	457	CHICANO STUDIES	8,463	TCLA	453	AMERICAN STUDIES	34,668	TCLA	453	AMERICAN STUDIES	-		
TCLA	459	CLASS & NEAR EASTERN STUDIES	33,527	TCLA	455	ANTHROPOLOGY	18,593	TCLA	455	ANTHROPOLOGY	28,451		
TCLA	461	SPEECH/LANGUAGE/HEARING SCIENC	126,066	TCLA	456	ART HISTORY	18,611	TCLA	456	ART HISTORY	1,389		
TCLA	465	ECONOMICS	603,020	TCLA	457	CHICANO STUDIES	100,650	TCLA	457	CHICANO STUDIES	102,015		
TCLA	466	ENGLISH LANGUAGE & LIT	40,000	TCLA	459	CLASS & NEAR EASTERN STUDIES	14,313	TCLA	459	CLASS & NEAR EASTERN STUDIES	-		
TCLA	469	GEOGRAPHY	172,230	TCLA	461	SPEECH/LANGUAGE/HEARING SCIENC	176,550	TCLA	461	SPEECH/LANGUAGE/HEARING SCIENC	202,041		
TCLA	471	HISTORY	186,977	TCLA	464	ASIAN LANGUAGES & LITERATURES	2,500	TCLA	462	CULTURAL STDS/COMPARATIVE LIT	7,408		
TCLA	473	IMMIGRATION HISTORY RSRCH CTR	48,573	TCLA	465	ECONOMICS	683,019	TCLA	464	ASIAN LANGUAGES & LITERATURES	67,715		
TCLA	475	GLOBAL STUDIES, INST FOR	767,562	TCLA	469	GEOGRAPHY	516,747	TCLA	465	ECONOMICS	658,367		
TCLA	476	CENTER FOR WRITING	60,725	TCLA	471	HISTORY	270,491	TCLA	466	ENGLISH LANGUAGE & LIT	109,456		
TCLA	477	JOURNALISM & MASS COMM, SCH OF	126,454	TCLA	475	GLOBAL STUDIES, INST FOR	1,299,471	TCLA	469	GEOGRAPHY	362,276		
TCLA	483	PHILOSOPHY OF SCI, MN CTR FOR	17,832	TCLA	476	CENTER FOR WRITING	62,335	TCLA	470	GERMAN, SCANDINAVIAN & DUTCH	21,199		
TCLA	484	POLITICAL SCIENCE	365,521	TCLA	477	JOURNALISM & MASS COMM, SCH OF	159,725	TCLA	471	HISTORY	53,038		
TCLA	485	PSYCHOLOGY	6,264,876	TCLA	484	POLITICAL SCIENCE	38,052	TCLA	474	AUSTRIAN STUDIES, CTR FOR	25,849		
TCLA	487	COGNITIVE SCIENCES, CTR FOR	423,216	TCLA	485	PSYCHOLOGY	6,532,877	TCLA	475	GLOBAL STUDIES, INST FOR	1,264,555		
TCLA	492	SOCIOLOGY	834,921	TCLA	487	COGNITIVE SCIENCES, CTR FOR	458,822	TCLA	476	CENTER FOR WRITING	183,298		
TCLA	499	STATISTICS, SCH OF_ADM	503,039	TCLA	492	SOCIOLOGY	509,058	TCLA	477	JOURNALISM & MASS COMM, SCH OF	193,532		
TCLA	501	ART, DEPT OF	154,333	TCLA	499	STATISTICS, SCH OF_ADM	413,751	TCLA	481	MUSIC	7,012		
TCLA	502	THEATRE ARTS & DANCE	11,025	TCLA	501	ART, DEPT OF	11,855	TCLA	484	POLITICAL SCIENCE	568,483		
TCLA	757	INST_LING/ENG SEC LANG/SLAVIC	52,418	TCLA	502	THEATRE ARTS & DANCE	42,506	TCLA	485	PSYCHOLOGY	7,640,697		

FY06 - FY08 Sponsored Expenditures

FY 06 Sponsored Expenditures				FY 07 Sponsored Expenditures				FY 08 Sponsored Expenditures				3 year average	
RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount		
TCLA	863	DAAD CTR/GERMAN & EURPN SDS	157,741	TCLA	757	INST_LING/ENG SEC LANG/SLAVIC	53,684	TCLA	487	COGNITIVE SCIENCES, CTR FOR	409,824		
				TCLA	863	DAAD CTR/GERMAN & EURPN SDS	73,515	TCLA	492	SOCIOLOGY	256,485		
								TCLA	499	STATISTICS, SCH OF_ADM	629,347		
								TCLA	501	ART, DEPT OF	-		
								TCLA	502	THEATRE ARTS & DANCE	-		
								TCLA	757	INST_LING/ENG SEC LANG/SLAVIC	6,619		
								TCLA	863	DAAD CTR/GERMAN & EURPN SDS	142,767		
			11,015,352				11,560,680				12,988,580	11,854,871	
TCLF	686	BOYNTON ADMINISTRATION	145,830	TCLF	686	BOYNTON ADMINISTRATION	468,843	TCLF	686	BOYNTON ADMINISTRATION	208,771	274,481	
				TCLF	692	STUDENT AFFAIRS	241,568	TCLF	692	STUDENT AFFAIRS	249,711	163,760	
TCLF	698	AURORA CTR FOR ADVOCACY/EDUC	170,455	TCLF	698	AURORA CTR FOR ADVOCACY/EDUC	164,996	TCLF	698	AURORA CTR FOR ADVOCACY/EDUC	137,532	157,661	
			316,285				875,406				596,014	595,902	
TCOA	347	WATER RESOURCES CENTER	769,533	TCOA	347	WATER RESOURCES CENTER	873,476	TCOA	347	WATER RESOURCES CENTER	1,177,863		
TCOA	383	NC RESEARCH & OUTREACH CENTER	283,102	TCOA	383	NC RESEARCH & OUTREACH CENTER	314,220	TCOA	383	NC RESEARCH & OUTREACH CENTER	321,807		
TCOA	385	NW RESEARCH & OUTREACH CENTER	267,698	TCOA	385	NW RESEARCH & OUTREACH CENTER	280,997	TCOA	385	NW RESEARCH & OUTREACH CENTER	315,597		
TCOA	388	S RESEARCH & OUTREACH CTR	165,654	TCOA	388	S RESEARCH & OUTREACH CTR	274,321	TCOA	388	S RESEARCH & OUTREACH CTR	365,243		
TCOA	391	SW RESEARCH & OUTREACH CTR	116,590	TCOA	391	SW RESEARCH & OUTREACH CTR	206,346	TCOA	391	SW RESEARCH & OUTREACH CTR	73,216		
TCOA	393	WC RESEARCH & OUTREACH CTR	17,334	TCOA	393	WC RESEARCH & OUTREACH CTR	227,891	TCOA	393	WC RESEARCH & OUTREACH CTR	198,111		
TCOA	398	FOOD SCIENCE & NUTRITION (CHE)	957,894	TCOA	398	FOOD SCIENCE & NUTRITION (CHE)	254,395	TCOA	398	FOOD SCIENCE & NUTRITION (CHE)	(6,231)		
TCOA	401	FOOD/AGR/NATRSRC SCI, COLL-ADM	56,188	TCOA	401	FOOD/AGR/NATRSRC SCI, COLL-ADM	99,657	TCOA	401	FOOD/AGR/NATRSRC SCI, COLL-ADM	9,370		
TCOA	403	FISHERIES/WILDLIFE/CNSRV BIOL	2,677,675	TCOA	402	CLOQUET FORESTRY CTR	5,855	TCOA	402	CLOQUET FORESTRY CTR	9,169		
TCOA	404	BIOPRODUCTS/BIOSYSTEMS ENGR-2	913,812	TCOA	403	FISHERIES/WILDLIFE/CNSRV BIOL	2,755,766	TCOA	403	FISHERIES/WILDLIFE/CNSRV BIOL	3,300,409		
TCOA	405	FOREST RESOURCES	2,856,301	TCOA	404	BIOPRODUCTS/BIOSYSTEMS ENGR-2	757,553	TCOA	404	BIOPRODUCTS/BIOSYSTEMS ENGR-2	1,058,678		
TCOA	407	APPLIED ECONOMICS	1,649,837	TCOA	405	FOREST RESOURCES	2,642,086	TCOA	405	FOREST RESOURCES	2,827,787		
TCOA	408	BIOPRODUCTS/BIOSYSTEMS ENGR	1,541,491	TCOA	407	APPLIED ECONOMICS	2,097,461	TCOA	407	APPLIED ECONOMICS	2,665,919		
TCOA	409	AGRONOMY & PLANT GENETICS	3,615,817	TCOA	408	BIOPRODUCTS/BIOSYSTEMS ENGR	2,242,864	TCOA	408	BIOPRODUCTS/BIOSYSTEMS ENGR	3,168,394		
TCOA	410	ANIMAL SCIENCE	1,078,300	TCOA	409	AGRONOMY & PLANT GENETICS	3,551,858	TCOA	409	AGRONOMY & PLANT GENETICS	3,600,330		
TCOA	411	ENTOMOLOGY	2,759,195	TCOA	410	ANIMAL SCIENCE	1,256,627	TCOA	410	ANIMAL SCIENCE	1,241,554		
TCOA	412	FOOD SCIENCE & NUTRITION	884,426	TCOA	411	ENTOMOLOGY	2,828,275	TCOA	411	ENTOMOLOGY	2,514,343		
TCOA	413	HORTICULTURAL SCIENCE	636,013	TCOA	412	FOOD SCIENCE & NUTRITION	1,843,925	TCOA	412	FOOD SCIENCE & NUTRITION	2,567,828		
TCOA	414	PLANT PATHOLOGY	6,169,092	TCOA	413	HORTICULTURAL SCIENCE	893,098	TCOA	413	HORTICULTURAL SCIENCE	1,303,363		
TCOA	416	SOIL, WATER, & CLIMATE	2,395,567	TCOA	414	PLANT PATHOLOGY	5,073,142	TCOA	414	PLANT PATHOLOGY	4,319,545		
TCOA	417	FOOD/AGR/NATRSRC SCI, COLL-ADM	33,392	TCOA	416	SOIL, WATER, & CLIMATE	2,712,115	TCOA	416	SOIL, WATER, & CLIMATE	1,723,153		
TCOA	418	INTNL AGRICULTURE PROGS	157,594	TCOA	417	FOOD/AGR/NATRSRC SCI, COLL-ADM	71,624	TCOA	417	FOOD/AGR/NATRSRC SCI, COLL-ADM	224,860		
TCOA	419	LANDSCAPE ARBORETUM, MN	37,778	TCOA	418	INTNL AGRICULTURE PROGS	79,829	TCOA	418	INTNL AGRICULTURE PROGS	70,341		
TCOA	438	BELL MUSEUM OF NAT HIST	657,126	TCOA	419	LANDSCAPE ARBORETUM, MN	10,022	TCOA	419	LANDSCAPE ARBORETUM, MN	13,372		
				TCOA	438	BELL MUSEUM OF NAT HIST	394,727	TCOA	438	BELL MUSEUM OF NAT HIST	396,748		
				TCOA	795	COAFES STUDENT SERVICES	18,000	TCOA	795	COAFES STUDENT SERVICES	29,950		
			30,697,408				31,766,131				33,490,719	31,984,752	
TCSM	330	FINANCE	462,141	TCSM	329	EXECUTIVE EDUCATION	126,509	TCSM	323	MGMT, C L CARLSOM SCH OF_ADM	29,844		
TCSM	331	INDUSTRIAL RELATIONS CTR	199,837	TCSM	330	FINANCE	353,188	TCSM	329	EXECUTIVE EDUCATION			
TCSM	332	INFORMATION/DECISION SCIENCES	198,071	TCSM	331	INDUSTRIAL RELATIONS CTR	117,380	TCSM	330	FINANCE	211,559		
TCSM	333	MARKETING/LOGISTICS MANAGEMENT	4,631	TCSM	332	INFORMATION/DECISION SCIENCES	159,670	TCSM	331	INDUSTRIAL RELATIONS CTR	113,627		
TCSM	340	STRATEGIC MGMT RESEARCH CTR	139,764	TCSM	333	MARKETING/LOGISTICS MANAGEMENT	9,240	TCSM	332	INFORMATION/DECISION SCIENCES	163,892		
				TCSM	340	STRATEGIC MGMT RESEARCH CTR	106,168	TCSM	333	MARKETING/LOGISTICS MANAGEMENT	26,043		
								TCSM	334	FULL-TIME MBA PROGRAM	20,000		
								TCSM	338	OPERATIONS & MGMT SCIENCE	53,115		
			1,004,444				872,156	TCSM	340	STRATEGIC MGMT RESEARCH CTR	508		
											588,744	821,781	

FY06 - FY08 Sponsored Expenditures

FY 06 Sponsored Expenditures				FY 07 Sponsored Expenditures				FY 08 Sponsored Expenditures				3 year average
RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount	
TDEN	608	DENTISTRY, SCH OF_ADM	79,593	TDEN	614	DEVELOPMENTAL/SURGICAL SCIENCE	2,929,208	TDEN	614	DEVELOPMENTAL/SURGICAL SCIENCE	821,313	
TDEN	614	DEVELOPMENTAL/SURGICAL SCIENCE	2,920,914	TDEN	615	DIAGNOSTIC/BIOLOGICAL SCIENCES	4,932,895	TDEN	615	DIAGNOSTIC/BIOLOGICAL SCIENCES	4,238,551	
TDEN	615	DIAGNOSTIC/BIOLOGICAL SCIENCES	4,596,817	TDEN	616	PRIMARY DENTAL CARE	3,108,780	TDEN	616	PRIMARY DENTAL CARE	1,478,698	
TDEN	616	PRIMARY DENTAL CARE	2,800,994	TDEN	617	RESTORATIVE SCIENCES	259,201	TDEN	617	RESTORATIVE SCIENCES	405,585	
TDEN	617	RESTORATIVE SCIENCES	138,010									
			<u>10,536,329</u>				<u>11,230,083</u>				<u>6,944,147</u>	9,570,186
								TEQD	288	EQUITY/DIVERSITY, OFFICE OF	24,090	8,030
				TEVP	937	ENVIRONMENT, INSTITUTE ON THE	83,880	TEVP	281	SR VP ACADEMIC AFFAIRS/PROVOST	101,540	33,847
							<u>83,880</u>	TEVP	937	ENVIRONMENT, INSTITUTE ON THE	150,613	78,164
											<u>252,153</u>	112,011
TEXT	421	EXT ADMINISTRATION	219,983	TEXT	421	EXT ADMINISTRATION	25,859	TEXT	421	EXT ADMINISTRATION	17,363	
TEXT	423	EXT DISTRICTS	821	TEXT	425	EXT COLL OF NATURAL RESOURCES	121,513	TEXT	423	EXT DISTRICTS	34,389	
TEXT	425	EXT COLL OF NATURAL RESOURCES	48,535	TEXT	426	EXT SYSTEMWIDE SUPPORT	797,251	TEXT	425	EXT COLL OF NATURAL RESOURCES	304,645	
TEXT	426	EXT SYSTEMWIDE SUPPORT	24,828	TEXT	427	EXT COMMUNICATIONS	8,838	TEXT	426	EXT SYSTEMWIDE SUPPORT	827,242	
TEXT	428	EXT COLLEGE OF AGRICULTURE	60,337	TEXT	428	EXT COLLEGE OF AGRICULTURE	60,173	TEXT	427	EXT COMMUNICATIONS	11,537	
TEXT	429	EXT 4H CENTER FOR YOUTH DEV	529,303	TEXT	429	EXT 4H CENTER FOR YOUTH DEV	858,259	TEXT	428	EXT COLLEGE OF AGRICULTURE	97,074	
TEXT	430	MN EXT SVC FAMILY DEVELOPMENT	5,168,874	TEXT	430	MN EXT SVC FAMILY DEVELOPMENT	5,689,727	TEXT	429	EXT 4H CENTER FOR YOUTH DEV	1,038,635	
			<u>6,052,680</u>				<u>7,561,621</u>	TEXT	430	MN EXT SVC FAMILY DEVELOPMENT	5,896,405	
											<u>8,227,290</u>	7,280,530
TGRD	341	GRADUATE SCHOOL	712,129	TGRD	291	UNIVERSITY PRESS	15,768	TGRD	291	UNIVERSITY PRESS	68,502	28,090
			<u>712,129</u>	TGRD	341	GRADUATE SCHOOL	877,157	TGRD	341	GRADUATE SCHOOL	1,384,954	991,413
							<u>892,925</u>				<u>1,453,456</u>	1,019,503
THHH	912	LEADERSHIP MANAGEMENT	908	THHH	348	HHH ADMINISTRATION	31,913	THHH	348	HHH ADMINISTRATION	31,536	
THHH	348	HHH ADMINISTRATION	31,480	THHH	349	POLITICS AND GOVERNANCE	352,217	THHH	349	POLITICS AND GOVERNANCE	1,155,549	
THHH	351	REGIONAL PLANNING AND POLICY	1,769,911	THHH	350	SOCIAL POLICY	1,639,270	THHH	350	SOCIAL POLICY	1,102,104	
THHH	350	SOCIAL POLICY	4,881,329	THHH	351	REGIONAL PLANNING AND POLICY	1,842,710	THHH	351	REGIONAL PLANNING AND POLICY	1,879,862	
			<u>6,683,628</u>	THHH	352	GLOBAL POLICY	177,764	THHH	352	GLOBAL POLICY	330,817	
				THHH	353	SCIENCE, TECH & ENVIRON POLICY	10,000	THHH	353	SCIENCE, TECH & ENVIRON POLICY	85,603	
				THHH	912	LEADERSHIP MANAGEMENT	66,088	THHH	912	LEADERSHIP MANAGEMENT	49,375	
							<u>4,119,962</u>				<u>4,634,846</u>	5,146,145
THRS	775	HUMAN RESOURCES ADMINISTRATION	141,222	THRS	775	HUMAN RESOURCES ADMINISTRATION	153,765	THRS	775	HUMAN RESOURCES ADMINISTRATION	150,500	148,496
THSC	870	ACAD HLTH CTR OFC OF RESEARCH	58,234	THSC	870	ACAD HLTH CTR OFC OF RESEARCH	53,331	THSC	870	ACAD HLTH CTR OFC OF RESEARCH	111,209	
			<u>58,234</u>	THSC	919	OFFICE OF EMERGENCY RESPONSE	10,401	THSC	919	OFFICE OF EMERGENCY RESPONSE	5,539	
							<u>63,732</u>				<u>116,748</u>	79,571
TINF	354	METRO EDUC TELECOM NETWORK	840,560	TINF	354	METRO EDUC TELECOM NETWORK	806,428	TINF	354	METRO EDUC TELECOM NETWORK	745,050	797,346
TIOT	289	MN SUPERCOMPUTER INST	855,054	TIOT	289	MN SUPERCOMPUTER INST	887,258	TIOT	289	MN SUPERCOMPUTER INST	1,010,344	
TIOT	511	TECHNOLOGY, INST OF_ADM	7,369	TIOT	511	TECHNOLOGY, INST OF_ADM	8,000	TIOT	511	TECHNOLOGY, INST OF_ADM	-	
TIOT	514	AEROSPACE ENG & MECHANICS	4,453,179	TIOT	514	AEROSPACE ENG & MECHANICS	5,391,356	TIOT	514	AEROSPACE ENG & MECHANICS	5,382,267	
TIOT	515	ARMY HPC RESEARCH CENTER	4,180,704	TIOT	515	ARMY HPC RESEARCH CENTER	2,844,149	TIOT	515	ARMY HPC RESEARCH CENTER	396	
TIOT	516	ASTRONOMY	2,064,202	TIOT	516	ASTRONOMY	1,770,606	TIOT	516	ASTRONOMY	1,419,685	
TIOT	518	CHEMICAL ENG & MAT SCI	6,212,967	TIOT	518	CHEMICAL ENG & MAT SCI	6,885,501	TIOT	518	CHEMICAL ENG & MAT SCI	6,701,728	
TIOT	519	CHEMISTRY	11,288,820	TIOT	519	CHEMISTRY	9,943,004	TIOT	519	CHEMISTRY	8,997,111	
TIOT	520	CIVIL ENGINEERING	4,071,227	TIOT	520	CIVIL ENGINEERING	4,853,273	TIOT	520	CIVIL ENGINEERING	4,565,861	

FY06 - FY08 Sponsored Expenditures

FY 06 Sponsored Expenditures				FY 07 Sponsored Expenditures				FY 08 Sponsored Expenditures				3 year average	
RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount		
TIOT	521	COMPUTER SCIENCE & ENG	6,113,334	TIOT	521	COMPUTER SCIENCE & ENG	6,937,780	TIOT	521	COMPUTER SCIENCE & ENG	7,171,659	89,683,838	
TIOT	522	ELECTRICAL & COMPUTER ENG	6,633,680	TIOT	522	ELECTRICAL & COMPUTER ENG	6,985,792	TIOT	522	ELECTRICAL & COMPUTER ENG	7,849,041		
TIOT	523	GEOLOGICAL SURVEY, MN	664,394	TIOT	523	GEOLOGICAL SURVEY, MN	691,987	TIOT	523	GEOLOGICAL SURVEY, MN	671,896		
TIOT	524	GEOLOGY & GEOPHYSICS	3,298,007	TIOT	524	GEOLOGY & GEOPHYSICS	3,512,385	TIOT	524	GEOLOGY & GEOPHYSICS	3,841,032		
TIOT	528	MATH & ITS APP, INST FOR	3,316,736	TIOT	526	IT CHARACTERIZATION FACILITY	12,651	TIOT	526	IT CHARACTERIZATION FACILITY	52,732		
TIOT	529	MATHEMATICS, SCH OF	1,878,010	TIOT	528	MATH & ITS APP, INST FOR	3,761,850	TIOT	528	MATH & ITS APP, INST FOR	3,955,763		
TIOT	530	MECHANICAL ENGINEERING	8,673,617	TIOT	529	MATHEMATICS, SCH OF	2,135,946	TIOT	529	MATHEMATICS, SCH OF	2,279,144		
TIOT	531	NANOFABRICATION CENTER	718,151	TIOT	530	MECHANICAL ENGINEERING	11,277,735	TIOT	530	MECHANICAL ENGINEERING	13,947,123		
TIOT	533	PHYSICS & ASTRONOMY, SCH OF	9,300,595	TIOT	531	NANOFABRICATION CENTER	689,657	TIOT	531	NANOFABRICATION CENTER	775,620		
TIOT	536	ST ANTHONY FALLS LABORATORY	5,236,621	TIOT	533	PHYSICS & ASTRONOMY, SCH OF	9,191,409	TIOT	533	PHYSICS & ASTRONOMY, SCH OF	11,383,172		
TIOT	538	THEORETICAL PHYSICS INSTITUTE	272,370	TIOT	536	ST ANTHONY FALLS LABORATORY	6,022,574	TIOT	536	ST ANTHONY FALLS LABORATORY	6,962,778		
TIOT	843	IT CENTER FOR ED PROGRAMS	129,545	TIOT	538	THEORETICAL PHYSICS INSTITUTE	130,973	TIOT	538	THEORETICAL PHYSICS INSTITUTE	109,284		
TIOT	844	DEPT OF BIOMEDICAL ENGINEERING	2,129,158	TIOT	843	IT CENTER FOR ED PROGRAMS	130,434	TIOT	843	IT CENTER FOR ED PROGRAMS	81,219		
TIOT	861	U OF M MAT RSRCH SCI/ENGR CTR	2,196,142	TIOT	844	DEPT OF BIOMEDICAL ENGINEERING	2,880,082	TIOT	844	DEPT OF BIOMEDICAL ENGINEERING	3,476,243		
TIOT	886	DIGITAL TECHNOLOGY CENTER	914,298	TIOT	861	U OF M MAT RSRCH SCI/ENGR CTR	2,504,090	TIOT	861	U OF M MAT RSRCH SCI/ENGR CTR	2,816,763		
			<u>84,608,181</u>	TIOT	886	DIGITAL TECHNOLOGY CENTER	849,761	TIOT	886	DIGITAL TECHNOLOGY CENTER	694,223		
							<u>90,298,250</u>				<u>94,145,084</u>		
TLAW	362	LAW SCHOOL IND ENTITIES	439,819	TLAW	362	LAW SCHOOL IND ENTITIES	629,018	TLAW	360	LAW SCHOOL ADMINISTRATION	8,288		1,494,125
TLAW	363	LAW SCHOOL INSTRUCTION	205,404	TLAW	363	LAW SCHOOL INSTRUCTION	547,016	TLAW	362	LAW SCHOOL IND ENTITIES	624,539		
TLAW	364	LAW SCHOOL RESEARCH & SERVICE	726,354	TLAW	364	LAW SCHOOL RESEARCH & SERVICE	484,530	TLAW	363	LAW SCHOOL INSTRUCTION	331,997		
			<u>1,371,577</u>				<u>1,660,563</u>	TLAW	364	LAW SCHOOL RESEARCH & SERVICE	485,411		
											<u>1,450,235</u>		
TLIB	367	LIBRARY ADMINISTRATIVE SRVS	135,536	TLIB	370	HEALTH SCIENCES LIBRARIES	43,540	TLIB	370	HEALTH SCIENCES LIBRARIES	11,261		2,160,973
TLIB	371	LIBRARY COLLECTION DEVELOPMENT	83,750	TLIB				TLIB					
TLIB	373	MINITEX	1,677,174	TLIB	373	MINITEX	2,165,626	TLIB	373	MINITEX	2,217,642		
TLIB	374	LIBRARY ACADEMIC PROGRAMS	52,532	TLIB	374	LIBRARY ACADEMIC PROGRAMS	38,895	TLIB	374	LIBRARY ACADEMIC PROGRAMS	100,505		
			<u>1,948,992</u>				<u>2,204,521</u>				<u>2,329,408</u>		
TMED	625	MEDICAL SCHOOL ADMINISTRATION	3,994,086	TMED	625	MEDICAL SCHOOL ADMINISTRATION	4,269,570	TMED	625	MEDICAL SCHOOL ADMINISTRATION	4,009,951		
TMED	626	BIOCHEM,MOLEC BIOL,BIOPHY	5,756,710	TMED	626	BIOCHEM,MOLEC BIOL,BIOPHY	6,735,287	TMED	626	BIOCHEM,MOLEC BIOL,BIOPHY	8,183,771		
TMED	627	GENETICS,CELL BIOL,DEVPM	5,889,575	TMED	627	GENETICS,CELL BIOL,DEVPM	5,393,443	TMED	627	GENETICS,CELL BIOL,DEVPM	5,392,425		
TMED	628	MICROBIOLOGY	7,817,727	TMED	628	MICROBIOLOGY	10,285,659	TMED	628	MICROBIOLOGY	8,397,173		
TMED	629	PHARMACOLOGY	6,510,520	TMED	629	PHARMACOLOGY	6,523,691	TMED	629	PHARMACOLOGY	6,848,383		
TMED	630	INTEGRATIVE BIOLOGY/PHYSIOLOGY	1,862,562	TMED	630	INTEGRATIVE BIOLOGY/PHYSIOLOGY	1,911,572	TMED	630	INTEGRATIVE BIOLOGY/PHYSIOLOGY	2,033,653		
TMED	632	ANESTHESIOLOGY	34,418	TMED	632	ANESTHESIOLOGY	68,559	TMED	632	ANESTHESIOLOGY	236,524		
TMED	633	DERMATOLOGY	240,195	TMED	633	DERMATOLOGY	105,869	TMED	633	DERMATOLOGY	343,274		
TMED	634	FAMILY MEDICINE & COMM HEALTH	5,343,960	TMED	634	FAMILY MEDICINE & COMM HEALTH	3,793,904	TMED	634	FAMILY MEDICINE & COMM HEALTH	3,533,165		
TMED	635	LAB MEDICINE & PATHOLOGY	16,570,502	TMED	635	LAB MEDICINE & PATHOLOGY	16,784,929	TMED	635	LAB MEDICINE & PATHOLOGY	16,131,409		
TMED	636	MEDICINE	34,864,251	TMED	636	MEDICINE	33,931,029	TMED	636	MEDICINE	34,648,501		
TMED	637	NEUROLOGY	4,432,620	TMED	637	NEUROLOGY	3,619,027	TMED	637	NEUROLOGY	3,588,883		
TMED	638	NEUROSURGERY	159,795	TMED	638	NEUROSURGERY	265,347	TMED	638	NEUROSURGERY	370,747		
TMED	639	OBSTETRICS & GYNECOLOGY	670,527	TMED	639	OBSTETRICS & GYNECOLOGY	733,647	TMED	639	OBSTETRICS & GYNECOLOGY	570,259		
TMED	640	OPHTHALMOLOGY	2,245,774	TMED	640	OPHTHALMOLOGY	2,101,691	TMED	640	OPHTHALMOLOGY	2,130,409		
TMED	641	ORTHOAEDIC SURGERY	1,136,476	TMED	641	ORTHOAEDIC SURGERY	900,367	TMED	641	ORTHOAEDIC SURGERY	813,112		
TMED	642	OTOLARYNGOLOGY	1,691,018	TMED	642	OTOLARYNGOLOGY	1,411,331	TMED	642	OTOLARYNGOLOGY	1,793,231		
TMED	643	PEDIATRICS	23,023,459	TMED	643	PEDIATRICS	22,834,131	TMED	643	PEDIATRICS	22,592,066		
TMED	644	PHYSICAL MED & REHABILITATION	972,090	TMED	644	PHYSICAL MED & REHABILITATION	863,450	TMED	644	PHYSICAL MED & REHABILITATION	1,062,060		
TMED	645	PSYCHIATRY	8,756,838	TMED	645	PSYCHIATRY	9,821,717	TMED	645	PSYCHIATRY	10,002,326		
TMED	646	RADIOLOGY	6,709,838	TMED	646	RADIOLOGY	5,496,208	TMED	646	RADIOLOGY	7,773,844		
TMED	647	SURGERY	11,924,075	TMED	647	SURGERY	12,929,157	TMED	647	SURGERY	17,207,659		

FY06 - FY08 Sponsored Expenditures

FY 06 Sponsored Expenditures				FY 07 Sponsored Expenditures				FY 08 Sponsored Expenditures				3 year average	
RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount		
TMED	648	THERAPEUTIC RADIOLOGY	1,194,119	TMED	648	THERAPEUTIC RADIOLOGY	1,043,466	TMED	648	THERAPEUTIC RADIOLOGY	1,040,357		
TMED	649	UROLOGIC SURGERY	921,427	TMED	649	UROLOGIC SURGERY	921,793	TMED	649	UROLOGIC SURGERY	654,010		
TMED	865	NEUROSCIENCE	11,781,906	TMED	865	NEUROSCIENCE	11,580,533	TMED	651	EMERGENCY MEDICINE, DEPT OF	146,622		
								TMED	865	NEUROSCIENCE	9,525,798		
			<u>164,504,468</u>				<u>164,325,376</u>				<u>169,029,612</u>	165,953,152	
TNUR	654	NURSING, SCH OF_PROG & RES	4,053,891	TNUR	654	NURSING, SCH OF_PROG & RES	5,150,720	TNUR	654	NURSING, SCH OF_PROG & RES	4,825,612	4,676,741	
TOIP	287	INTERNATIONAL PROGRAMS, OFC OF	418,747	TOIP	287	INTERNATIONAL PROGRAMS, OFC OF	358,730	TOIP	287	INTERNATIONAL PROGRAMS, OFC OF	323,851		
				TOIP	931	ADV RSCH ON LANG ACQUISTION	51,113	TOIP	931	ADV RSCH ON LANG ACQUISTION	7,638		
				TOIP	932	INTERNATL STUDENT/SCHOLAR SVCS	9,796	TOIP	932	INTERNATL STUDENT/SCHOLAR SVCS	198,400		
			<u>418,747</u>				<u>419,639</u>	TOIP	933	LEARNING ABROAD CENTER	10,000		
											<u>539,889</u>	459,425	
TPHR	655	PHARMACY, COLLEGE OF_ADM	102,004	TPHR	655	PHARMACY, COLLEGE OF_ADM	61,844	TPHR	655	PHARMACY, COLLEGE OF_ADM	85,295		
TPHR	657	EXPERIMENTAL/CLIN PHARMACOLOGY	2,805,428	TPHR	657	EXPERIMENTAL/CLIN PHARMACOLOGY	3,092,068	TPHR	657	EXPERIMENTAL/CLIN PHARMACOLOGY	3,355,006		
TPHR	658	MEDICINAL CHEMISTRY RSCH	1,923,782	TPHR	658	MEDICINAL CHEMISTRY RSCH	2,374,078	TPHR	658	MEDICINAL CHEMISTRY RSCH	4,188,896		
TPHR	659	PHARMACEUTICS RSCH	1,756,334	TPHR	659	PHARMACEUTICS RSCH	1,564,383	TPHR	659	PHARMACEUTICS RSCH	1,821,875		
TPHR	819	PHARMACEUTICAL CARE & HEALTH	344,314	TPHR	819	PHARMACEUTICAL CARE & HEALTH	257,346	TPHR	819	PHARMACEUTICAL CARE & HEALTH	422,814		
TPHR	897	DULUTH PHARMACY PROGRAM	68,094	TPHR	897	DULUTH PHARMACY PROGRAM	84,148	TPHR	897	DULUTH PHARMACY PROGRAM	167,784		
			<u>6,999,956</u>				<u>7,433,866</u>				<u>10,041,670</u>	8,158,497	
TPUB	660	PUBLIC HEALTH, SCH OF_ADM	2,535,988	TPUB	660	PUBLIC HEALTH, SCH OF_ADM	2,675,644	TPUB	660	PUBLIC HEALTH, SCH OF_ADM	2,304,983		
TPUB	661	BIOSTATISTICS	20,064,639	TPUB	661	BIOSTATISTICS	32,187,291	TPUB	661	BIOSTATISTICS	47,458,547		
TPUB	662	ENVIRONMENTAL HEALTH SCIENCES	10,297,846	TPUB	662	ENVIRONMENTAL HEALTH SCIENCES	9,005,069	TPUB	662	ENVIRONMENTAL HEALTH SCIENCES	8,407,455		
TPUB	663	EPIDEMIOLOGY	24,268,200	TPUB	663	EPIDEMIOLOGY	25,109,945	TPUB	663	EPIDEMIOLOGY	27,452,946		
TPUB	665	HEALTH POLICY/MGMT, DIV OF	8,920,855	TPUB	665	HEALTH POLICY/MGMT, DIV OF	8,624,712	TPUB	664	HEALTH MGMT & POLICY	(12)		
TPUB	813	HEALTHCARE MANAGEMENT	183,382	TPUB	813	HEALTHCARE MANAGEMENT	31,872	TPUB	665	HEALTH POLICY/MGMT, DIV OF	9,828,591		
			<u>66,270,909</u>				<u>77,634,532</u>	TPUB	813	HEALTHCARE MANAGEMENT	-		
											<u>95,452,510</u>	79,785,984	
TRES	343	HORMEL INSTITUTE	3,676,242	TRES	343	HORMEL INSTITUTE	3,677,838	TRES	343	HORMEL INSTITUTE	4,677,331	4,010,470	
TRES	449	MINNESOTA POPULATION CENTER	6,297,136	TRES	449	MINNESOTA POPULATION CENTER	7,438,438	TRES	449	MINNESOTA POPULATION CENTER	7,777,543	7,171,039	
			<u>9,973,378</u>				<u>11,116,276</u>	TRES	772	VICE PRESIDENT FOR RESEARCH	1,149	383	
											<u>12,456,023</u>	11,181,892	
TSAA	292	URBAN & RGNL AFFAIRS, CTR FOR	722,906	TSAA	292	URBAN & RGNL AFFAIRS, CTR FOR	604,780	TSAA	292	URBAN & RGNL AFFAIRS, CTR FOR	571,111	632,932	
TSAA	539	TRANSPORTATION STUDIES,CTR FOR	4,091,286	TSAA	539	TRANSPORTATION STUDIES,CTR FOR	4,512,921	TSAA	539	TRANSPORTATION STUDIES,CTR FOR	4,600,776	4,401,661	
TSAA	787	CHILDREN, YOUTH & FAMILIES	26,479	TSAA	787	CHILDREN, YOUTH & FAMILIES	13,055	TSAA	787	CHILDREN, YOUTH & FAMILIES	91,090	43,542	
TSAA	852	INTRDISCIP CTR STDY GLOBALCHNG	630,197	TSAA	852	INTRDISCIP CTR STDY GLOBALCHNG	589,416	TSAA	852	INTRDISCIP CTR STDY GLOBALCHNG	601,361	606,991	
			<u>5,470,868</u>				<u>5,720,173</u>				<u>5,864,338</u>	5,685,126	
TSAF	575	EMERGENCY MANAGEMENT	466,955	TSAF	575	EMERGENCY MANAGEMENT	113,812	TSAF	575	EMERGENCY MANAGEMENT	46,707	209,158	
				TSYA	906	SYSTEM ACADEMIC ADMIN, SR VP	36,989	TSYA	906	SYSTEM ACADEMIC ADMIN, SR VP	75,386	37,458	
TSYS	565	FINANCIAL OPER_SYSTEM WIDE	1,675,026	TSYS	565	FINANCIAL OPER_SYSTEM WIDE	449,831	TSYS	565	FINANCIAL OPER_SYSTEM WIDE	1,908,243	1,344,367	
TUCL	314	CCE AFFILIATED PROGRAMS	221,020	TUCL	314	CCE AFFILIATED PROGRAMS	186,003	TUCL	314	CCE AFFILIATED PROGRAMS	1,652		
TUCL	316	LEARNING TECH UNIT, RADIO K	113,669	TUCL	316	LEARNING TECH UNIT, RADIO K	152,956	TUCL	316	LEARNING TECH UNIT, RADIO K	115,379		
TUCL	318	CPE PROG PLANNING & CONF SVCS	55,250	TUCL	318	CPE PROG PLANNING & CONF SVCS	42,926	TUCL	318	CPE PROG PLANNING & CONF SVCS	-		
			<u></u>	TUCL	822	DEGREE AND CREDIT PROGRAMS	46,505	TUCL	822	DEGREE AND CREDIT PROGRAMS	79,987		

FY06 - FY08 Sponsored Expenditures

FY 06 Sponsored Expenditures				FY 07 Sponsored Expenditures				FY 08 Sponsored Expenditures				3 year average	
RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount	RRC	Area	Area Name	Amount		
			389,940				428,390				197,018		338,449
				TUED		710 OFC OF STUDENT FINANCE_ADMIN	40,258	TUED		710 OFC OF STUDENT FINANCE_ADMIN	-		13,419
TVET	667	VET MED, COLLEGE OF_ADM	55,735	TVET	667	VET MED, COLLEGE OF_ADM	195,157	TVET	667	VET MED, COLLEGE OF_ADM	294,876		
TVET	669	VETERINARY POPULATION MEDICINE	3,007,454	TVET	669	VETERINARY POPULATION MEDICINE	3,249,527	TVET	669	VETERINARY POPULATION MEDICINE	4,240,562		
TVET	670	VETERINARY BIOSCIENCES	5,270,013	TVET	670	VETERINARY BIOSCIENCES	5,395,706	TVET	670	VETERINARY BIOSCIENCES	5,182,732		
TVET	671	VETERINARY CLINICAL SCIENCES	610,454	TVET	671	VETERINARY CLINICAL SCIENCES	752,190	TVET	671	VETERINARY CLINICAL SCIENCES	747,044		
TVET	673	ANIMAL HEALTH FOOD SAFETY CTR	159,202	TVET	673	ANIMAL HEALTH FOOD SAFETY CTR	177,557	TVET	673	ANIMAL HEALTH FOOD SAFETY CTR	136,682		
TVET	674	RAPTOR CENTER	51,741	TVET	674	RAPTOR CENTER	10,180	TVET	674	RAPTOR CENTER	12,548		
TVET	857	VETERINARY DIAGNOSTIC MEDICINE	32,363	TVET	857	VETERINARY DIAGNOSTIC MEDICINE	4,249	TVET	857	VETERINARY DIAGNOSTIC MEDICINE	-		
			<u>9,186,961</u>				<u>9,784,565</u>				<u>10,614,444</u>		9,861,990
													551,730,782
							less TSYS				less TSYS		(1,344,367)
													<u>550,386,415</u>