

FY10 ASU Pool-FY08 Total Expenditures - Sponsored Nonsponsored (excluding assessments)

| RRC | Area | Area Name | All Exp (including sponsored) |
|------|------|--------------------------------|----------------------------------|
| CXXX | 100 | UMC ACADEMIC AFFAIRS ADMIN | 1,895,777 |
| CXXX | 101 | UMC AGRICULTURE | 1,277,946 |
| CXXX | 102 | UMC ARTS,HUMANITIES,SOC SCIENC | 1,428,041 |
| CXXX | 103 | UMC BUSINESS | 926,218 |
| CXXX | 104 | UMC TECHNOLOGY | 1,480,701 |
| CXXX | 105 | UMC DISTANCE/CONT ED, CTR FOR | 894,092 |
| CXXX | 106 | UMC ACADEMIC ASSISTANCE CENTER | 72,632 |
| CXXX | 107 | UMC HUMAN RESOURCES | 199,729 |
| CXXX | 108 | UMC LIBRARY | 565,763 |
| CXXX | 110 | UMC HEALTH & HUMAN SERVICES | 7,469 |
| CXXX | 111 | UMC BOOKSTORE | (10,463) |
| CXXX | 112 | UMC BUSINESS AFFAIRS | 817,856 |
| CXXX | 113 | UMC CHANCELLOR'S OFC ADM | 579,517 |
| CXXX | 114 | UMC DEVELOPMENT | 400,065 |
| CXXX | 115 | UMC PLANT SERVICES | 3,421,500 |
| CXXX | 116 | UMC ENROLLMENT MANAGMENT ADMIN | 231,650 |
| CXXX | 117 | UMC ADMSN & ENROLL MGMT OFC | 645,273 |
| CXXX | 118 | UMC ATHL, INTCLL & INTRAMURAL | 1,836,254 |
| CXXX | 120 | UMC COUNSELING & CAREER CENTER | 219,594 |
| CXXX | 121 | UMC FINANCIAL AID DISBURSEMENT | 4,372,036 |
| CXXX | 122 | UMC FOOD SERVICE | 1,073,103 |
| CXXX | 123 | UMC HEALTH SERVICE | 58,462 |
| CXXX | 124 | UMC MULTICULTURAL & INTER PROG | 125,300 |
| CXXX | 125 | UMC REGISTRAR | 237,187 |
| CXXX | 126 | UMC RESIDENTIAL LIFE | 1,340,151 |
| CXXX | 127 | UMC STUDENT ACTIVITIES | 384,859 |
| CXXX | 758 | UMC FINANCIAL AID OFC | 171,812 |
| CXXX | 908 | UMC NATURAL RESOURCES | 814,069 |
| CXXX | 909 | UMC MATH, SCIENCE & TECHNOLOGY | 1,237,208 |
| CXXX | 927 | UMC COMMUNICATIONS | 580,275 |
| CXXX | 947 | UMC MEDIA SERVICES | 279,316 |
| | | | <hr/> |
| | | | 27,563,391 |
| | | | |
| DMED | 599 | UMD MEDICINE, SCH OF_ADM | 7,627,118 |
| DMED | 600 | UMD ANATOMY & CELL BIOLOGY | 79,663 |
| DMED | 601 | UMD BEHAVIORAL SCIENCES | 608,616 |
| DMED | 602 | UMD BIOCHEM & MOL BIOLOGY | 1,077,248 |
| DMED | 603 | UMD FAMILY MEDICINE | 1,275,817 |
| DMED | 604 | UMD MED MICRO & IMMUNOLOGY | 319,953 |
| DMED | 605 | UMD PATHOLOGY & LAB MEDICINE | 52,191 |
| DMED | 606 | UMD PHARMACOLOGY | 492,535 |
| DMED | 607 | UMD PHYSIOLOGY | 75,764 |
| DMED | 784 | UMD AMERICAN INDN/MINORTY HLTH | 656,465 |
| DMED | 785 | UMD ANIMAL SERVICES | 159,356 |
| | | | <hr/> |
| | | | 12,424,725 |
| | | | |
| DXXX | 128 | UMD ACHIEVEMENT CTR ADM | 3,420 |

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|------------|-------------|--------------------------------|--|
| DXXX | 129 | UMD DISABILITY SVCS/RESOURCES | 3,968 |
| DXXX | 131 | UMD CAREER SERVICES | 14,999 |
| DXXX | 132 | UMD LEADERSHIP | 3,568 |
| DXXX | 133 | UMD ORIENTATION | 126,865 |
| DXXX | 134 | UMD STUDENT EQUITY PROGRAMS | 20,131 |
| DXXX | 136 | UMD ACADEMIC ADM ADM | 2,200,436 |
| DXXX | 137 | UMD LARGE LAKES OBSERVATORY | 2,133,509 |
| DXXX | 138 | UMD INSTRUCTIONAL DEV SVC | 189,117 |
| DXXX | 139 | UMD LIBRARY | 3,943,190 |
| DXXX | 141 | UMD EDUC & HUMAN SVC PROF ADM | 2,575,164 |
| DXXX | 142 | UMD COMM SCIENCES & DISORDERS | 1,017,140 |
| DXXX | 143 | UMD CHILDREN'S PLACE | 431,305 |
| DXXX | 144 | UMD HEALTH, PHY EDUC & RECR | 2,261,175 |
| DXXX | 145 | UMD INDUS & TECH STUDIES | 6,780 |
| DXXX | 146 | UMD EDUCATION | 3,790,523 |
| DXXX | 147 | UMD DEPARTMENT OF PSYCHOLOGY | 2,109,816 |
| DXXX | 148 | UMD SOCIAL WORK | 2,164,591 |
| DXXX | 149 | UMD LIBERAL ARTS, COLL OF_ADM | 2,578,392 |
| DXXX | 150 | UMD AMER INDIAN LEARN RES CTR | 225,804 |
| DXXX | 151 | UMD AMER INDIAN STUDIES | 334,135 |
| DXXX | 152 | UMD COMMUNICATION | 1,375,221 |
| DXXX | 153 | UMD COMMUNITY & RGNL RES, CTR | 3,050 |
| DXXX | 154 | UMD WRITING STUDIES | 1,773,624 |
| DXXX | 155 | UMD ENGLISH | 1,167,872 |
| DXXX | 156 | UMD FGN LANGUAGE & LITERATURE | 921,268 |
| DXXX | 157 | UMD GEOGRAPHY | 762,284 |
| DXXX | 158 | UMD HISTORY | 710,480 |
| DXXX | 159 | UMD INTERNATIONAL EDUC, OFC OF | 2,413,177 |
| DXXX | 160 | UMD ALWORTH INSTITUTE | 216,656 |
| DXXX | 162 | UMD PHILOSOPHY | 558,693 |
| DXXX | 163 | UMD POLITICAL SCIENCE | 737,123 |
| DXXX | 164 | UMD SOCIOLOGY/ANTHROPOLOGY | 1,921,400 |
| DXXX | 165 | UMD WOMEN'S STUDIES | 363,699 |
| DXXX | 166 | UMD SCI & ENG, SWENSON COLLEGE | 3,240,648 |
| DXXX | 167 | UMD AEROSPACE | 66,916 |
| DXXX | 168 | UMD ARCHAEOLOGY LABORATORY | 3,556 |
| DXXX | 170 | UMD BIOLOGY | 4,140,678 |
| DXXX | 171 | UMD CHEMICAL ENGINEERING | 968,059 |
| DXXX | 172 | UMD CHEMISTRY & BIOCHEMISTRY | 4,326,261 |
| DXXX | 173 | UMD ELECTRICAL & COMP ENG | 1,550,391 |
| DXXX | 174 | UMD COMPUTER SCIENCE | 2,335,125 |
| DXXX | 175 | UMD GEOLOGICAL SCIENCES | 1,749,283 |
| DXXX | 176 | UMD MECHANICAL/INDUSTRIAL ENGR | 1,991,930 |
| DXXX | 177 | UMD MATHEMATICS & STATISTICS | 3,643,749 |
| DXXX | 178 | UMD CIVIL ENGINEERING, DEPT OF | 48,189 |
| DXXX | 179 | UMD PHYSICS | 1,370,978 |
| DXXX | 180 | UMD PLANETARIUM, M ALWORTH | 20,418 |

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| RRC | Area | Area Name | All Exp (including sponsored) |
|------------|-------------|--------------------------------|--|
| DXXX | 182 | UMD TECHNOLOGY SYSTEMS & SERV | 5,513,451 |
| DXXX | 186 | UMD NAT RESOURCES RSRCH INST | 2,431,983 |
| DXXX | 187 | UMD APPL RES & TECH DEV CTR | 5,547,315 |
| DXXX | 188 | UMD NRRI/ECON DEV, CTR FOR | 218,314 |
| DXXX | 189 | UMD WATER & ENVRN, CTR FOR | 2,307,842 |
| DXXX | 190 | UMD BUSINESS & ECON, SCH_ADM | 2,482,228 |
| DXXX | 191 | UMD ACCOUNTING | 1,085,507 |
| DXXX | 192 | UMD ECONOMIC DEV, CTR FOR | 660,445 |
| DXXX | 193 | UMD ECONOMICS | 1,051,827 |
| DXXX | 194 | UMD FINANCE & MGMT INFO SCI | 1,720,294 |
| DXXX | 195 | UMD MANAGEMENT STUDIES | 1,319,666 |
| DXXX | 196 | UMD MBA PROGRAM | 4,257 |
| DXXX | 197 | UMD FINE ARTS, SCH OF_ADM | 1,870,935 |
| DXXX | 198 | UMD ART AND DESIGN, DEPT OF | 2,249,267 |
| DXXX | 199 | UMD MUSIC | 2,489,763 |
| DXXX | 200 | UMD THEATRE | 1,342,436 |
| DXXX | 201 | UMD MARSHALL PERFORMING ARTS | 3,766 |
| DXXX | 202 | UMD TWEED MUSEUM OF ART | 805,181 |
| DXXX | 203 | UMD GLENSHEEN | 737,010 |
| DXXX | 204 | UMD AUXILIARY SVCS ADM | 879,726 |
| DXXX | 205 | UMD BOOKSTORE | 10,199,769 |
| DXXX | 206 | UMD FOOD & VENDING SVCS | 6,874,438 |
| DXXX | 207 | UMD HOUSING | 6,584,287 |
| DXXX | 208 | UMD KIRBY STDNT CTR & STDNT AC | 1,317,361 |
| DXXX | 209 | UMD PRINTING & GRAPHIC ARTS | 323,157 |
| DXXX | 210 | UMD RECREATIONAL SPORTS | 1,322,404 |
| DXXX | 211 | UMD ACAD SUPPT/STDT LIFE ADM | 6,110,876 |
| DXXX | 212 | UMD HEALTH SERVICES | 1,482,238 |
| DXXX | 213 | UMD STUDENT SUPPORT SVCS | 21,707,977 |
| DXXX | 214 | UMD FINANCE & OPER ADM | 827,551 |
| DXXX | 216 | UMD BUSINESS OFC | 2,111,934 |
| DXXX | 217 | UMD CAMPUS POLICE | 983,579 |
| DXXX | 218 | UMD HUMAN RESOURCES | 692,838 |
| DXXX | 219 | UMD FACILITIES MANAGEMENT | 5,693,349 |
| DXXX | 220 | UMD FACILITIES MANAGEMENT | 1,093,942 |
| DXXX | 221 | UMD FACILITIES MANAGEMENT | 4,792,400 |
| DXXX | 222 | UMD FACILITIES MANAGEMENT | 8,062,408 |
| DXXX | 223 | UMD CHANCELLOR'S OFC ADM | 1,089,101 |
| DXXX | 224 | UMD DEVELOPMENT, OFC OF | 250,139 |
| DXXX | 225 | UMD UNIVERSITY RELATIONS | 1,172,745 |
| DXXX | 783 | UMD VCAA/PUF | 2,211,429 |
| DXXX | 806 | UMD MEN'S ATHLETICS | 3,742,612 |
| DXXX | 807 | UMD WOMEN'S ATHLETICS | 3,434,964 |
| DXXX | 853 | UMD CONTINUING EDUCATION | 2,496,868 |
| DXXX | 894 | WEBER MUSIC HALL | 81,060 |
| DXXX | 899 | UMD PARKING SERVICES | 876,697 |
| DXXX | 903 | UMD MN SEA GRANT PROGRAM | 1,958,898 |

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|------|------|------------------------------|----------------------------------|
| DXXX | 905 | KUMD RADIO | 602,655 |
| DXXX | 916 | UMD FINE ARTS ACADEMY | 227,891 |
| DXXX | 917 | UMD FINE ARTS MUSEUM SHOPS | 153,885 |
| DXXX | 920 | UMD MARKETING | 970,354 |
| | | | 198,685,775 |
| MXXX | 226 | UMM ACADEMIC AFFAIRS ADM | 11,603,613 |
| MXXX | 227 | UMM ACADEMIC SERVICES | 272,424 |
| MXXX | 228 | UMM COMPUTER CTR | 869,466 |
| MXXX | 229 | UMM GRANTS DEVELOPMENT | 91,208 |
| MXXX | 230 | UMM LIBRARY, RODNEY BRIGGS | 1,007,057 |
| MXXX | 231 | UMM ELEM & SCNDRY EDUC ADM | 41,446 |
| MXXX | 232 | UMM PHYSICAL EDUCATION | 6,025 |
| MXXX | 233 | UMM HUMANITIES, DIV OF_ADM | 64,385 |
| MXXX | 234 | UMM ART HISTORY | 12,320 |
| MXXX | 235 | UMM ART, STUDIO | 13,419 |
| MXXX | 236 | UMM ENGLISH | 4,956 |
| MXXX | 237 | UMM MODERN LANGUAGES | 11,859 |
| MXXX | 238 | UMM MUSIC | 170,312 |
| MXXX | 239 | UMM PHILOSOPHY | 7,074 |
| MXXX | 240 | UMM SPEECH COMMUNICATION | 1,849 |
| MXXX | 241 | UMM THEATRE ARTS | 16,978 |
| MXXX | 242 | UMM SCI & MATH, DIV OF_ADM | 69,753 |
| MXXX | 243 | UMM BIOLOGY | 43,317 |
| MXXX | 244 | UMM CHEMISTRY | 75,051 |
| MXXX | 245 | UMM COMPUTER SCIENCE | 22,129 |
| MXXX | 246 | UMM GEOLOGY | 196,546 |
| MXXX | 247 | UMM MATHEMATICS | 11,571 |
| MXXX | 248 | UMM PHYSICS | 36,359 |
| MXXX | 249 | UMM SOC SCIENCES, DIV OF_ADM | 82,142 |
| MXXX | 250 | UMM BUSINESS & ECONOMICS | 92,510 |
| MXXX | 253 | UMM PSYCHOLOGY | 8,550 |
| MXXX | 255 | UMM FINANCE ADM | 560,231 |
| MXXX | 256 | UMM BUSINESS OFC | 26,145 |
| MXXX | 257 | UMM POLICE | 626,525 |
| MXXX | 258 | UMM POST OFFICE | (23,933) |
| MXXX | 259 | UMM GENERAL SVCS OFC ADM | 118,069 |
| MXXX | 260 | UMM BOOKSTORE | 944,453 |
| MXXX | 261 | UMM DUPLICATING SVCS | 235,963 |
| MXXX | 262 | UMM FOOD SERVICE | 289,607 |
| MXXX | 263 | UMM TRANSP & MECH SVCS | 369,697 |
| MXXX | 264 | UMM VENDING | 90,036 |
| MXXX | 265 | UMM CHANCELLOR'S OFC ADM | 822,701 |
| MXXX | 266 | UMM ALUMNI RELATIONS, OFC OF | 134,483 |
| MXXX | 267 | UMM FUND DEVELOPMENT | 902,852 |
| MXXX | 268 | UMM PLANT SERVICES ADMIN | 4,888,957 |
| MXXX | 269 | UMM UNIV RELATIONS | 226,221 |

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|------------|-------------|--------------------------------|--|
| MXXX | 270 | UMM STUDENT AFFAIRS ADM | 1,002,494 |
| MXXX | 271 | UMM FINANCIAL AID DISBURSEMENT | 7,056,191 |
| MXXX | 272 | UMM ATHLETICS, INTCLLG | 1,120,398 |
| MXXX | 273 | UMM CAREER PLNNG & PLCMNT SVC | 16,110 |
| MXXX | 274 | UMM HEALTH SERVICE | 163,978 |
| MXXX | 275 | UMM MINORITY STUDENT PRGM | 50,548 |
| MXXX | 276 | UMM RECORDS | 20,823 |
| MXXX | 277 | UMM STUDENT COUNSELING SVC | 71,743 |
| MXXX | 278 | UMM MEDIA SERVICES | 315,797 |
| MXXX | 279 | UMM RESIDENTIAL LIFE | 2,752,838 |
| MXXX | 280 | UMM STUDENT ACTIVITIES | 529,473 |
| MXXX | 322 | UMM CONT EDUC/REGIONAL PRGM | 1,913,659 |
| MXXX | 759 | UMM ADMSN & FINANCIAL AID | 1,573,020 |
| MXXX | 849 | SMALL TOWNS, CTR FOR | 364,468 |
| | | | <u>41,995,863</u> |
| RXXX | 869 | UM ROCHESTER | 3,646,771 |
| TAES | 376 | AES ADMINISTRATION | 7,551,498 |
| TAES | 389 | AES-REGIONAL PARTNERSHIPS | 1,373,689 |
| TAES | 390 | AES STATISTICS | 98,477 |
| | | | <u>9,023,664</u> |
| TAHS | 620 | HEALTH SCI SPECIAL PROGS | 41,024,272 |
| TAHS | 652 | CANCER CENTER | 29,212,464 |
| TAHS | 811 | AHC CUHCC | 11,778,362 |
| TAHS | 812 | ACAD HLTH CTR OFC OF EDUCATION | 2,131,378 |
| TAHS | 845 | RESEARCH ANIMAL RESOURCES | 9,622,633 |
| TAHS | 846 | MN MOLECULAR & CELL THER | 3,951,069 |
| TAHS | 847 | BIOETHICS, CENTER FOR | 2,118,473 |
| TAHS | 875 | CENTER FOR DRUG DESIGN | 3,815,570 |
| TAHS | 881 | CTR FOR SPIRITUALITY & HEALING | 2,552,042 |
| TAHS | 883 | GENOMICS | 2,921,175 |
| TAHS | 889 | INFECTIOUS DISEASE, CENTER FOR | 4,027,169 |
| TAHS | 893 | RESEARCH INFORMATICS | 924,120 |
| TAHS | 900 | INTERPROFESSIONAL EDUC/RSR CTR | 578,722 |
| TAHS | 904 | AHC MAYO BIOTECHNOLOGY | 654,438 |
| TAHS | 910 | POST-HARVEST FOOD PROTECT/DEFE | 6,810,976 |
| TAHS | 911 | OBESITY PREVENTION CTR, UM | 3,664,691 |
| TAHS | 915 | AHC CLINICAL RESEARCH | 3,037,668 |
| TAHS | 918 | ALLIED HEALTH CENTER | 679,339 |
| TAHS | 922 | ALLIED-OCCUPATIONAL THERAPY | 1,179,442 |
| TAHS | 923 | ALLIED-MEDICAL TECHNOLOGY | 1,686,473 |
| TAHS | 941 | TRANSLATIONAL MEDICINE,CTR FOR | 780,968 |
| TAHS | 942 | TRANSLATNL NEUROSCI, INST FOR | 1,379,487 |
| TAHS | 948 | INFLUENZA RSRCH/SURVEILLANCE | 1,212,191 |

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|------------|-------------|--------------------------------|--|
| TAHS | 949 | HEALTH INFORMATICS, INST FOR | 107,357 |
| | | | <u>135,850,481</u> |
| TALA | 344 | SUSTAINABLE BLDG RESEARCH, CTR | 821,862 |
| TALA | 396 | DESIGN, HOUSING & APPAREL | 3,469,187 |
| TALA | 431 | DESIGN, COLLEGE OF-ADMIN | 6,061,801 |
| TALA | 432 | ARCHITECTURE, SCHOOL OF | 4,745,948 |
| TALA | 433 | METROPOLITAN DESIGN CENTER | 427,436 |
| TALA | 434 | LANDSCAPE ARCHITECTURE | 1,695,330 |
| TALA | 888 | DESIGN INSTITUTE | 457,574 |
| TALA | 924 | COLL OF DESGN GOLDSTEIN MUSEUM | 452,398 |
| TALA | 925 | AES-COLLEGE OF DESIGN | 562,187 |
| TALA | 929 | CDES ACADEMIC RESOURCES CENTER | 580,111 |
| TALA | 935 | CDES RESEARCH/OUTREACH | 606,932 |
| TALA | 945 | INTERDISCIPLINARY INSTRUCTION | 282,458 |
| | | | <u>20,163,224</u> |
| TATH | 697 | ATHLETIC FACILITIES | 6,978,675 |
| TATH | 704 | ATHLETICS ADM | 13,851,970 |
| TATH | 830 | INTERCOLLEGIATE ATHLETICS | 749,231 |
| TATH | 874 | ATHLETIC SPECIAL EVENTS | 316,725 |
| TATH | 896 | ATHLETICS, SPORTS PROGRAMS | 33,671,877 |
| | | | <u>55,568,478</u> |
| TAUD | 685 | AUDITS | 2,009,863 |
| TAUX | 311 | CONCERTS & LECTURES | 4,281,572 |
| TAUX | 557 | UNIVERSITY STORES | 25,765,000 ISO |
| TAUX | 588 | AUXILIARY SERVICES ADMIN SRVCS | 15,280 |
| TAUX | 589 | UNIVERSITY DINING SERVICES | 1,933,732 |
| TAUX | 590 | HOUSING SERVICES | 29,770,852 |
| TAUX | 591 | PRINTING & GENERAL SERVICES | 10,030,786 ISO |
| TAUX | 592 | PARKING SERVICES | 9,244,694 |
| TAUX | 593 | UNIVERSITY BOOKSTORES | 29,411,095 |
| TAUX | 782 | TRANSIT SERVICES | 8,079,755 |
| TAUX | 791 | U-CARD OFFICE | 1,021,035 |
| TAUX | 805 | FLEET SERVICES | 4,271,175 ISO |
| | | | <u>123,824,976</u> |
| TBFI | 558 | BUDGET & FINANCE, OFC OF | 1,431,879 |
| TBFI | 559 | BURSAR | 679,235 |
| TBFI | 567 | ASSET MANAGEMENT, OFC OF | 1,418,065 |
| TBFI | 578 | REAL ESTATE COORDINATOR | 15,087,163 |
| TBFI | 887 | UNIVERSITY TAX DEPARTMENT | 466,715 |
| | | | <u>19,083,056</u> |

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|------------|-------------|---------------------------------|--|
| TCAP | 584 | CONSTRUCTION | 293,288 |
| TCAP | 760 | CAP PLN/PROJ MGMT ADMIN | 1,706,399 |
| TCAP | 761 | PROJECT DEVELOPMENT | 3,328,971 |
| TCAP | 762 | PLANNING & PROGRAMMING | 12,903 |
| | | | <hr/> 5,341,561 |
| TCBS | 378 | AES BIOLOGICAL SCIENCES | 741,299 |
| TCBS | 436 | BIOLOGICAL SCI, COLLEGE OF-ADM | 8,466,420 |
| TCBS | 437 | BIOLOGICAL SCI STDT SVCS | 1,157,043 |
| TCBS | 439 | BIOCHEM,MOLEC BIOL,BIOPHY TCBS | 9,329,730 |
| TCBS | 440 | BIOTECHNOLOGY INSTITUTE | 5,174,538 |
| TCBS | 441 | ECOLOGY, EVOLUTION & BEHAVIOR | 8,517,322 |
| TCBS | 442 | BIOLOGY PROGRAM | 3,023,239 |
| TCBS | 443 | GENETICS,CELL BIOL,DEVPM TCB | 7,547,456 |
| TCBS | 445 | PLANT BIOLOGY | 8,278,734 |
| | | | <hr/> 52,235,780 |
| TCED | 296 | EDUC & HUMAN DEV, COLL-ADM | 12,783,189 |
| TCED | 297 | STUDENT/PROFESSIONAL SERVICES | 4,067,561 |
| TCED | 298 | CHILD DEVELOPMENT, INST OF | 10,775,646 |
| TCED | 299 | CURRICULUM & INSTRUCTION | 8,340,893 |
| TCED | 300 | EDUCATIONAL POLICY & ADM | 4,124,105 |
| TCED | 301 | EDUCATIONAL PSYCHOLOGY | 9,396,515 |
| TCED | 302 | KINESIOLOGY, SCHOOL OF | 5,542,983 |
| TCED | 303 | COMMUNITY INTEGRATION, INST ON | 10,460,726 |
| TCED | 304 | WORK/HUMAN RESOURCE EDUCATION | 4,029,682 |
| TCED | 397 | FAMILY SOCIAL SCIENCE | 3,898,384 |
| TCED | 399 | SOCIAL WORK, SCHOOL OF | 7,474,859 |
| TCED | 506 | RSCH ON DVLPM TL/URBAN LITERACY | 72,214 |
| TCED | 507 | POST SECONDARY TCHG/LRNG | 5,094,275 |
| TCED | 510 | DAY COMMUNITY/UPWARD BOUND | 251,986 |
| TCED | 778 | READING RESEARCH, CTR FOR | 3,411,074 |
| TCED | 779 | UNIVERSITY CHILD CARE CENTER | 2,044,902 |
| TCED | 780 | APPL RES/EDUCATIONAL IMPR, CTR | 1,639,911 |
| TCED | 781 | EARLY EDUC/DEVELOPMENT, CTR | 2,474,270 |
| TCED | 926 | AES-COLLEGE OF EDUCATION | 1,393,538 |
| | | | <hr/> 97,276,713 |

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|------------|-------------|--------------------------------|--|
| TCLA | 415 | WRITING STUDIES | 4,665,333 |
| TCLA | 446 | LIBERAL ARTS, COLLEGE OF-ADM | 10,459,573 |
| TCLA | 447 | CLA EXTERNAL RELATIONS | 2,623,416 |
| TCLA | 448 | CLA STUDENT ACAD SUPPT SVCS | 4,191,024 |
| TCLA | 450 | CLA HONORS PROGRAM | 1,351,246 |
| TCLA | 451 | AFR AMERICAN/AFRICAN STUDIES | 1,323,372 |
| TCLA | 452 | AMERICAN INDIAN STUDIES | 1,039,611 |
| TCLA | 453 | AMERICAN STUDIES | 1,945,640 |
| TCLA | 454 | ADVANCED STUDY, INSTITUTE FOR | 1,424,178 |
| TCLA | 455 | ANTHROPOLOGY | 3,213,400 |
| TCLA | 456 | ART HISTORY | 1,969,654 |
| TCLA | 457 | CHICANO STUDIES | 595,268 |
| TCLA | 458 | CLA LANGUAGE CTR | 987,008 |
| TCLA | 459 | CLASS & NEAR EASTERN STUDIES | 2,310,947 |
| TCLA | 460 | COLLABORATIVE ARTS | 210,979 |
| TCLA | 461 | SPEECH/LANGUAGE/HEARING SCIENC | 2,711,487 |
| TCLA | 462 | CULTURAL STDS/COMPARATIVE LIT | 3,315,029 |
| TCLA | 464 | ASIAN LANGUAGES & LITERATURES | 2,685,162 |
| TCLA | 465 | ECONOMICS | 10,415,221 |
| TCLA | 466 | ENGLISH LANGUAGE & LIT | 7,261,994 |
| TCLA | 468 | FRENCH & ITALIAN | 3,251,477 |
| TCLA | 469 | GEOGRAPHY | 4,338,391 |
| TCLA | 470 | GERMAN, SCANDINAVIAN, & DUTCH | 3,175,852 |
| TCLA | 471 | HISTORY | 8,181,257 |
| TCLA | 473 | IMMIGRATION HISTORY RSRCH CTR | 364,979 |
| TCLA | 474 | AUSTRIAN STUDIES, CTR FOR | 266,907 |
| TCLA | 475 | GLOBAL STUDIES, INST FOR | 2,881,111 |
| TCLA | 476 | CENTER FOR WRITING | 1,073,252 |
| TCLA | 477 | JOURNALISM & MASS COMM, SCH OF | 7,001,684 |
| TCLA | 479 | MARTIN LUTHER KING PROGRAM | 477,927 |
| TCLA | 481 | MUSIC, SCHOOL OF | 9,781,200 |
| TCLA | 482 | PHILOSOPHY | 3,244,025 |
| TCLA | 483 | PHILOSOPHY OF SCI, MN CTR FOR | 68,986 |
| TCLA | 484 | POLITICAL SCIENCE | 6,943,251 |
| TCLA | 485 | PSYCHOLOGY | 19,408,226 |
| TCLA | 487 | COGNITIVE SCIENCES, CTR FOR | 975,493 |
| TCLA | 492 | SOCIOLOGY | 6,112,675 |
| TCLA | 493 | SPANISH & PORTUGUESE | 4,657,767 |
| TCLA | 494 | CAREER/COMMUNITY LEARNING CTR | 1,259,882 |
| TCLA | 495 | COMMUNICATION STUDIES | 3,685,878 |
| TCLA | 498 | MARCHING/ATHLETIC BANDS | 437,698 |
| TCLA | 499 | STATISTICS, SCH OF_ADM | 4,637,647 |
| TCLA | 500 | STDT PROJ AMITY AMONG NATIONS | 44,072 |
| TCLA | 501 | ART, DEPT OF | 4,984,420 |

FY10 ASU Pool-FY08 Total Expenditures - Sponsored Nonsponsored (excluding assessments)

| RRC | Area | Area Name | All Exp (including sponsored) |
|------|------|--------------------------------|----------------------------------|
| TCLA | 502 | THEATRE ARTS & DANCE | 5,329,560 |
| TCLA | 504 | GENDER, WOMEN AND SEXUALITY | 1,469,509 |
| TCLA | 757 | INST_LING/ENG SEC LANG/SLAVIC | 1,946,434 |
| TCLA | 797 | TED MANN CONCERT HALL | 257,120 |
| TCLA | 859 | HUMANITIES INSTITUTE | (8) |
| TCLA | 863 | DAAD CTR/GERMAN & EURPN SDS | 333,742 |
| TCLA | 864 | HOLOCAUST & GENOCIDE STDS CTR | 309,377 |
| TCLA | 867 | CLA TECHNOLOGY | 5,594,365 |
| | | | <hr/> |
| | | | 177,193,699 |
| | | | |
| TCLF | 686 | BOYNTON ADMINISTRATION | 23,573,366 |
| TCLF | 687 | BOYNTON HEALTH PROMOTION | 704,605 |
| TCLF | 688 | BOYNTON PERSONNEL/STAFF DEV | 1,097,897 |
| TCLF | 689 | BOYNTON MENTAL HEALTH | 1,494,808 |
| TCLF | 690 | BOYNTON NURSING | 7,556,807 |
| TCLF | 691 | BOYNTON QUALITY ASSURANCE | 283,561 |
| TCLF | 692 | STUDENT AFFAIRS | 2,723,132 |
| TCLF | 693 | COUNSELING & CONSULTING SRVCS | 1,508,932 |
| TCLF | 695 | RECREATIONAL SPORTS | 5,923,988 |
| TCLF | 698 | AURORA CTR FOR ADVOCACY/EDUC | 391,427 |
| TCLF | 699 | STUDENT UNIONS/ACTIVITIES-MPLS | 9,447,115 |
| TCLF | 702 | STUDENT LEGAL SVCS, UNIV | 941,932 |
| TCLF | 703 | STDT ORG AGENCY ACCTS | 76,751 |
| TCLF | 771 | STUDENT ACTIVITIES OFFICE | (3) |
| TCLF | 792 | STUDENT CONDUCT/ACAD INTEGRITY | 215,128 |
| TCLF | 815 | RECREATIONAL SPORTS CLUBS | 538,793 |
| TCLF | 914 | STUDENT DISPUTE RESOLUTION CTR | 192,033 |
| | | | <hr/> |
| | | | 56,670,274 |
| | | | |
| TCOA | 347 | WATER RESOURCES CENTER | 2,138,335 |
| TCOA | 377 | AES FOOD/AGRIC/NAT RSRC SCI | 20,418,663 |
| TCOA | 381 | AES LANDSCAPE ARBORETUM | 510,493 |
| TCOA | 383 | NC RESEARCH & OUTREACH CENTER | 2,325,236 |
| TCOA | 384 | AES NATURAL RESOURCES | 4,188,208 |
| TCOA | 385 | NW RESEARCH & OUTREACH CENTER | 3,701,425 |
| TCOA | 386 | RSMNT RESEARCH & OUTREACH CTR | 3,836,901 |
| TCOA | 388 | S RESEARCH & OUTREACH CTR | 3,719,140 |
| TCOA | 391 | SW RESEARCH & OUTREACH CTR | 1,589,193 |
| TCOA | 393 | WC RESEARCH & OUTREACH CTR | 3,359,067 |
| TCOA | 398 | FOOD SCIENCE & NUTRITION (CHE) | (9,028) |
| TCOA | 401 | FOOD/AGR/NATRSRC SCI, COLL-ADM | 338,973 |
| TCOA | 402 | CLOQUET FORESTRY CTR | 448,847 |
| TCOA | 403 | FISHERIES/WILDLIFE/CNSRV BIOL | 5,316,076 |
| TCOA | 404 | BIOPRODUCTS/BIOSYSTEMS ENGR-2 | 2,140,503 |
| TCOA | 405 | FOREST RESOURCES | 5,168,204 |
| TCOA | 407 | APPLIED ECONOMICS | 7,164,364 |
| TCOA | 408 | BIOPRODUCTS/BIOSYSTEMS ENGR | 5,320,127 |

FY10 ASU Pool-FY08 Total Expenditures - Sponsored Nonsponsored (excluding assessments)

| RRC | Area | Area Name | All Exp (including sponsored) |
|------------|-------------|---------------------------------|--|
| TCOA | 409 | AGRONOMY & PLANT GENETICS | 6,108,287 |
| TCOA | 410 | ANIMAL SCIENCE | 3,783,783 |
| TCOA | 411 | ENTOMOLOGY | 3,692,127 |
| TCOA | 412 | FOOD SCIENCE & NUTRITION | 7,023,521 |
| TCOA | 413 | HORTICULTURAL SCIENCE | 3,681,696 |
| TCOA | 414 | PLANT PATHOLOGY | 6,047,089 |
| TCOA | 416 | SOIL, WATER, & CLIMATE | 4,270,804 |
| TCOA | 417 | FOOD/AGR/NATRSRC SCI, COLL-ADM | 9,789,489 |
| TCOA | 418 | INTNL AGRICULTURE PROGS | 826,461 |
| TCOA | 419 | LANDSCAPE ARBORETUM, MN | 7,380,029 |
| TCOA | 420 | AGRICULTURAL EDUCATION | 23,642 |
| TCOA | 438 | BELL MUSEUM OF NAT HIST | 2,885,598 |
| TCOA | 793 | STUDENT SERVICES | 67,721 |
| TCOA | 795 | COAFES STUDENT SERVICES | 2,383,649 |
| | | | <hr/> |
| | | | 129,638,620 |
| | | | |
| TCSM | 323 | MGMT, C L CARLSON SCH OF_ADM | 6,631,717 |
| TCSM | 324 | INSTITUTIONAL ADVANCEMENT | 2,262,818 |
| TCSM | 325 | INTERNATIONAL PROGRAM | 2,660,302 |
| TCSM | 326 | INFORMATION TECHNOLOGY | 3,044,724 |
| TCSM | 327 | ACCOUNTING | 5,846,688 |
| TCSM | 328 | GRADUATE BUSINESS CAREER CTR | 1,053,420 |
| TCSM | 329 | EXECUTIVE EDUCATION | 2,926,533 |
| TCSM | 330 | FINANCE | 5,522,260 |
| TCSM | 331 | INDUSTRIAL RELATIONS CTR | 5,094,794 |
| TCSM | 332 | INFORMATION/DECISION SCIENCES | 3,048,789 |
| TCSM | 333 | MARKETING/LOGISTICS MANAGEMENT | 6,144,535 |
| TCSM | 334 | FULL-TIME MBA PROGRAM | 4,990,377 |
| TCSM | 335 | MGMT INFO SYSTEM RSRCH CTR | 395,795 |
| TCSM | 336 | BUSINESS ADMIN PHD PROGRAM | 2,229,790 |
| TCSM | 337 | UNDERGRADUATE PROGRAM | 3,350,293 |
| TCSM | 338 | OPERATIONS & MGMT SCIENCE | 3,689,807 |
| TCSM | 339 | STRATEGIC MGMT & ORGANIZATION | 6,284,751 |
| TCSM | 340 | STRATEGIC MGMT RESEARCH CTR | 19,221 |
| TCSM | 860 | PART-TIME & EXECUTIVE MBA PRGM | 2,901,902 |
| TCSM | 877 | MARKETING SERVICES | 600,793 |
| TCSM | 878 | GARY S HOLMES ENTRPRNRSHIP, CTR | 624,147 |
| TCSM | 901 | ALUMNI & ANNUAL GIVING | 257,596 |
| TCSM | 943 | COMMUNICATIONS | 287,365 |
| | | | <hr/> |
| | | | 69,868,417 |
| | | | |
| TCTR | 553 | CONTROLLER'S OFFICE | 1,930,076 |
| TCTR | 555 | RISK MANAGEMENT & INSURANCE | 304,126 |
| TCTR | 556 | PURCHASING | 928,745 |
| TCTR | 562 | FINANCIAL SYSTEMS SUPPORT | 1,829,738 |
| TCTR | 564 | ACCOUNTING SERVICES | 1,452,423 |
| TCTR | 767 | DISBURSEMENT SERVICES | 1,359,036 |

FY10 ASU Pool-FY08 Total Expenditures - Sponsored Nonsponsored (excluding assessments)

| RRC | Area | Area Name | All Exp (including sponsored) |
|------------|-------------|--------------------------------|--|
| TCTR | 769 | INVENTORY SERVICES | 460,901 |
| TCTR | 800 | SPONSORED FINANCIAL REP/ADM | 2,128,932 |
| TCTR | 950 | TREASURY ACCTG & INT/EXT SALES | 555,875 |
| TCTR | 951 | NONSPONSORED ACCTS RECEIVABLE | 12,136 |
| | | | <u>10,961,988</u> |
| TDBT | 880 | DEBT MANAGEMENT | 11,098 |
| TDEN | 608 | DENTISTRY, SCH OF_ADM | 6,615,867 |
| TDEN | 610 | CLINICAL PROGRAMS | 9,595,525 |
| TDEN | 611 | DENTAL EDUCATION, CONTINUING | 1,577,577 |
| TDEN | 612 | DENTAL RESEARCH INST | 592,740 |
| TDEN | 613 | DENTISTRY ENROLL MGMT OFC | 1,250,141 |
| TDEN | 614 | DEVELOPMENTAL/SURGICAL SCIENCE | 9,853,320 |
| TDEN | 615 | DIAGNOSTIC/BIOLOGICAL SCIENCES | 10,207,971 |
| TDEN | 616 | PRIMARY DENTAL CARE | 7,023,129 |
| TDEN | 617 | RESTORATIVE SCIENCES | 9,103,514 |
| | | | <u>55,819,785</u> |
| TEQD | 288 | EQUITY/DIVERSITY, OFFICE OF | 4,418,327 |
| TEQD | 681 | EQUAL OPPORTUNITY | 759,590 |
| TEQD | 694 | DISABILITY SERVICES | 4,146,302 |
| | | | <u>9,324,218</u> |
| TESP | 835 | ESP FINANCE | 23,768,839 |
| TESP | 836 | ESP TECHNOLOGY | 302,175 |
| | | | <u>24,071,013</u> |
| TEVP | 281 | SR VP ACADEMIC AFFAIRS/PROVOST | 6,649,352 |
| TEVP | 285 | ART MUSEUM, UNIV | 3,214,219 |
| TEVP | 937 | ENVIRONMENT, INSTITUTE ON THE | 1,255,929 |
| | | | <u>11,119,500</u> |

FY10 ASU Pool-FY08 Total Expenditures - Sponsored Nonsponsored (excluding assessments)

| RRC | Area | Area Name | All Exp (including sponsored) |
|------------|-------------|--------------------------------|--|
| TEXT | 421 | EXT ADMINISTRATION | 3,543,428 |
| TEXT | 422 | EXT OTHER COLLEGES | 2,921,963 |
| TEXT | 423 | EXT DISTRICTS | 5,644,506 |
| TEXT | 425 | EXT COLL OF NATURAL RESOURCES | 2,758,784 |
| TEXT | 426 | EXT SYSTEMWIDE SUPPORT | 4,422,409 |
| TEXT | 427 | EXT COMMUNICATIONS | 1,835,389 |
| TEXT | 428 | EXT COLLEGE OF AGRICULTURE | 10,658,831 |
| TEXT | 429 | EXT 4H CENTER FOR YOUTH DEV | 12,687,788 |
| TEXT | 430 | MN EXT SVC FAMILY DEVELOPMENT | 10,576,531 |
| TEXT | 850 | EXT-4H FOUNDATION | 67,951 |
| | | | <u>55,117,582</u> |
| TFAC | 580 | FACILITIES MANAGEMENT ADM | 686,621 |
| TFAC | 581 | FAC MGMT FINANCE | (447,671) |
| TFAC | 582 | BUSINESS SUPPORT | 1,186,138 |
| TFAC | 583 | ENERGY MANAGEMENT | 99,050,275 |
| TFAC | 585 | OPERATIONS & CONSTRUCTION | 86,685,297 |
| TFAC | 586 | FACILITY SUPPORT | 6,453,969 |
| TFAC | 753 | PHYSICAL PLANNING JOBS | (41,997) |
| | | | <u>193,572,631</u> |
| TFRB | 890 | MEDICAL BENEFITS | 2,424,722 |
| TFRB | 891 | HEALTH RELATED BENEFITS, OTHER | 1,059,930 |
| | | | <u>3,484,652</u> |
| TGCL | 680 | OFFICE OF GENERAL COUNSEL | 6,958,636 |
| TGCL | 786 | RECORDS & INFORMATION MGMT | 123,286 |
| TGCL | 873 | COMPLIANCE OFFICE | 471,648 |
| | | | <u>7,553,570</u> |
| TGRD | 291 | UNIVERSITY PRESS | 5,987,977 |
| TGRD | 341 | GRADUATE SCHOOL | 15,808,075 |
| | | | <u>21,796,051</u> |
| THHH | 348 | HHH ADMINISTRATION | 4,996,720 |
| THHH | 349 | POLITICS AND GOVERNANCE | 2,121,913 |
| THHH | 350 | SOCIAL POLICY | 3,342,238 |
| THHH | 351 | REGIONAL PLANNING AND POLICY | 3,009,318 |
| THHH | 352 | GLOBAL POLICY | 1,156,071 |
| THHH | 353 | SCIENCE, TECH & ENVIRON POLICY | 756,357 |
| THHH | 912 | LEADERSHIP MANAGEMENT | 1,547,490 |
| | | | <u>16,930,107</u> |

FY10 ASU Pool-FY08 Total Expenditures - Sponsored Nonsponsored (excluding assessments)

| RRC | Area | Area Name | All Exp (including sponsored) |
|------------|-------------|--------------------------------|--|
| THRS | 775 | HUMAN RESOURCES ADMINISTRATION | 15,846,922 |
| THRS | 776 | EMPLOYEE BENEFITS | 1,170,860 |
| THRS | 998 | PAYROLL DEFAULT | 21,983 |
| | | | <u>17,039,765</u> |
| THSC | 619 | HEALTH SCIENCES-ADM | 11,466,283 |
| THSC | 851 | AHC BUILDING MANAGEMENT | 571,706 |
| THSC | 870 | ACAD HLTH CTR OFC OF RESEARCH | 994,131 |
| THSC | 919 | OFFICE OF EMERGENCY RESPONSE | 364,499 |
| THSC | 921 | ACAD HLTH CTR EDUCATION ADMIN | 1,139,843 |
| THSC | 946 | OSHA COMPLIANCE OFFICE | 339,875 |
| | | | <u>14,876,337</u> |
| THSM | 554 | ENVIRONMENTAL HEALTH & SAFETY | 5,480,320 |
| THSM | 573 | BUILDING CODES | 1,839,311 |
| | | | <u>7,319,631</u> |
| TINA | 561 | FINANCE_SYSTEM WIDE | 227,967 |
| TINA | 856 | INSITUTIONAL ACCOUNT | 35,386 |
| | | | <u>263,353</u> |
| TINF | 354 | METRO EDUC TELECOM NETWORK | 745,050 |
| TINF | 801 | INFORMATION TECHNOLOGY, OFC OF | 3,532,530 |
| TINF | 802 | ACAD & DISTR COMP SRVCS | 18,006,901 |
| TINF | 803 | CENTRAL COMPUTING OPERATIONS | 10,503,613 |
| TINF | 804 | NETWORKING & TELECOM SRVCS | 20,089,864 |
| TINF | 808 | ENTERPRISE APPLICATIONS DEV | 5,909,193 |
| TINF | 809 | OIT FINANCE | 1,923,540 |
| TINF | 831 | INFORMATION MANAGEMENT SYSTEMS | 1,955,574 |
| TINF | 840 | ENTERPRISE | 5,762,836 |
| TINF | 842 | DATA SECURITY | 771,306 |
| | | | <u>69,200,408</u> |
| TINS | 545 | UNIVERSITY RELATIONS | 8,311,488 |
| TINS | 546 | ALUMNI RELATIONS | 825,410 |
| TINS | 547 | DEVELOPMENT | 1,983,603 |
| | | | <u>11,120,501</u> |
| TIOT | 289 | MN SUPERCOMPUTER INST | 7,705,116 |
| TIOT | 511 | TECHNOLOGY, INST OF_ADM | 10,260,057 |
| TIOT | 512 | TECHNOLOGY, INST OF_DEV | 1,144,616 |
| TIOT | 513 | TECHNOLOGY, INST OF_SSS | 3,475,066 |
| TIOT | 514 | AEROSPACE ENG & MECHANICS | 9,887,100 |
| TIOT | 515 | ARMY HPC RESEARCH CENTER | 24,560 |
| TIOT | 516 | ASTRONOMY | 3,916,088 |
| TIOT | 517 | BABBAGE INST FOR HIST OF PROC | 206,531 |
| TIOT | 518 | CHEMICAL ENG & MAT SCI | 18,267,236 |

FY10 ASU Pool-FY08 Total Expenditures - Sponsored Nonsponsored (excluding assessments)

| RRC | Area | Area Name | All Exp (including sponsored) |
|------|------|--------------------------------|----------------------------------|
| TIOT | 519 | CHEMISTRY | 25,045,830 |
| TIOT | 520 | CIVIL ENGINEERING | 12,685,394 |
| TIOT | 521 | COMPUTER SCIENCE & ENG | 17,680,377 |
| TIOT | 522 | ELECTRICAL & COMPUTER ENG | 21,052,534 |
| TIOT | 523 | GEOLOGICAL SURVEY, MN | 2,252,034 |
| TIOT | 524 | GEOLOGY & GEOPHYSICS | 9,125,575 |
| TIOT | 526 | IT CHARACTERIZATION FACILTY | 1,701,181 |
| TIOT | 528 | MATH & ITS APP, INST FOR | 4,826,549 |
| TIOT | 529 | MATHEMATICS, SCH OF | 16,003,260 |
| TIOT | 530 | MECHANICAL ENGINEERING | 26,576,312 |
| TIOT | 531 | NANOFABRICATION CENTER | 2,108,462 |
| TIOT | 533 | PHYSICS & ASTRONOMY, SCH OF | 22,760,841 |
| TIOT | 535 | SCIENCE & TECHNOLOGY, HIST OF | 1,027,800 |
| TIOT | 536 | ST ANTHONY FALLS LABORATORY | 9,096,419 |
| TIOT | 537 | TECH LEADERSHIP, CTR FOR DEV | 1,837,385 |
| TIOT | 538 | THEORETICAL PHYSICS INSTITUTE | 1,497,140 |
| TIOT | 541 | UNITE | 792,231 |
| TIOT | 843 | IT CENTER FOR ED PROGRAMS | 1,325,477 |
| TIOT | 844 | DEPT OF BIOMEDICAL ENGINEERING | 6,019,252 |
| TIOT | 861 | U OF M MAT RSRCH SCI/ENGR CTR | 3,149,296 |
| TIOT | 872 | INDS PSHIP RSRCH INTFC/MAT ENG | 207,551 |
| TIOT | 886 | DIGITAL TECHNOLOGY CENTER | 2,592,572 |
| TIOT | 938 | NANOSTRUCTURED APPLICATIONS,CT | 597,442 |
| | | | <hr/> |
| | | | 244,847,287 |
| | | | |
| TLAW | 360 | LAW SCHOOL ADMINISTRATION | 6,500,515 |
| TLAW | 361 | LAW LIBRARY | 4,600,938 |
| TLAW | 362 | LAW SCHOOL IND ENTITIES | 1,672,409 |
| TLAW | 363 | LAW SCHOOL INSTRUCTION | 15,994,292 |
| TLAW | 364 | LAW SCHOOL RESEARCH & SERVICE | 605,095 |
| TLAW | 365 | LAW SCHOOL SPECIAL | 918,828 |
| TLAW | 366 | LAW SCHOOL STUDENT AID | 3,551,959 |
| | | | <hr/> |
| | | | 33,844,035 |
| | | | |
| TLIB | 367 | LIBRARY ADMINISTRATIVE SRVS | 3,286,398 |
| TLIB | 368 | LIBRARY FACILITIES & OPER MGMT | 882,663 |
| TLIB | 369 | LIBRARY TECHNICAL SERVICES | 3,557,319 |
| TLIB | 370 | HEALTH SCIENCES LIBRARIES | 3,858,939 |
| TLIB | 371 | LIBRARY COLLECTION DEVELOPMENT | 14,652,786 |
| TLIB | 372 | LIBRARY INFORMATION TECHNOLOGY | 2,895,062 |
| TLIB | 373 | MINITEX | 10,677,649 |
| TLIB | 374 | LIBRARY ACADEMIC PROGRAMS | 7,044,324 |
| TLIB | 375 | LIBRARY INFO ACCESS & DEL SRVS | 2,723,661 |
| TLIB | 854 | LIBRARY ORGANIZATION DEVELOPMT | 587,599 |
| | | | <hr/> |
| | | | 50,166,401 |
| | | | |
| TMED | 317 | CONTINUING MEDICAL EDUCATION | 2,254,022 |

FY10 ASU Pool-FY08 Total Expenditures - Sponsored Nonsponsored (excluding assessments)

| RRC | Area | Area Name | All Exp (including sponsored) |
|------|------|--------------------------------|----------------------------------|
| TMED | 625 | MEDICAL SCHOOL ADMINISTRATION | 32,044,509 |
| TMED | 626 | BIOCHEM,MOLEC BIOL,BIOPHY TMED | 13,427,641 |
| TMED | 627 | GENETICS,CELL BIOL,DEVPMT TMED | 12,850,787 |
| TMED | 628 | MICROBIOLOGY | 12,823,141 |
| TMED | 629 | PHARMACOLOGY | 9,701,559 |
| TMED | 630 | INTEGRATIVE BIOLOGY/PHYSIOLOGY | 4,035,607 |
| TMED | 631 | HUMAN GENETICS, INST OF | 954,373 |
| TMED | 632 | ANESTHESIOLOGY | 3,322,777 |
| TMED | 633 | DERMATOLOGY | 2,999,579 |
| TMED | 634 | FAMILY MEDICINE & COMM HEALTH | 26,442,907 |
| TMED | 635 | LAB MEDICINE & PATHOLOGY | 28,678,372 |
| TMED | 636 | MEDICINE | 73,668,202 |
| TMED | 637 | NEUROLOGY | 10,637,331 |
| TMED | 638 | NEUROSURGERY | 3,089,523 |
| TMED | 639 | OBSTETRICS & GYNECOLOGY | 6,794,634 |
| TMED | 640 | OPHTHALMOLOGY | 8,612,256 |
| TMED | 641 | ORTHOPAEDIC SURGERY | 7,384,032 |
| TMED | 642 | OTOLARYNGOLOGY | 5,753,523 |
| TMED | 643 | PEDIATRICS | 54,070,882 |
| TMED | 644 | PHYSICAL MED & REHABILITATION | 5,249,732 |
| TMED | 645 | PSYCHIATRY | 18,191,578 |
| TMED | 646 | RADIOLOGY | 18,912,514 |
| TMED | 647 | SURGERY | 43,641,706 |
| TMED | 648 | THERAPEUTIC RADIOLOGY | 3,433,957 |
| TMED | 649 | UROLOGIC SURGERY | 4,211,076 |
| TMED | 650 | ENGINEERING IN MED, INST FOR | 1,401,977 |
| TMED | 651 | EMERGENCY MEDICINE, DEPT OF | 1,349,955 |
| TMED | 865 | NEUROSCIENCE | 17,063,918 |
| | | | <hr/> |
| | | | 433,002,070 |
| TNUR | 653 | NURSING, SCHOOL OF-ADM | 3,287,198 |
| TNUR | 654 | NURSING, SCH OF_PROG & RES | 14,983,427 |
| | | | <hr/> |
| | | | 18,270,626 |
| TOIP | 287 | INTERNATIONAL PROGRAMS, OFC OF | 2,150,128 |
| TOIP | 930 | CHINA CENTER | 872,771 |
| TOIP | 931 | ADV RSCH ON LANG ACQUISTION | 418,342 |
| TOIP | 932 | INTERNATL STUDENT/SCHOLAR SVCS | 2,296,667 |
| TOIP | 933 | LEARNING ABROAD CENTER | 16,498,146 |
| | | | <hr/> |
| | | | 22,236,054 |
| TPHR | 655 | PHARMACY, COLLEGE OF_ADM | 14,426,896 |
| TPHR | 656 | PHARMACY STUDENT AFF OFC | 1,076,638 |
| TPHR | 657 | EXPERIMENTAL/CLIN PHARMACOLOGY | 4,627,157 |
| TPHR | 658 | MEDICINAL CHEMISTRY RSCH | 6,081,462 |
| TPHR | 659 | PHARMACEUTICS RSCH | 2,702,542 |
| TPHR | 816 | PROFESSIONAL EDUCATION | 945,517 |

FY10 ASU Pool-FY08 Total Expenditures - Sponsored Nonsponsored (excluding assessments)

| RRC | Area | Area Name | All Exp (including sponsored) |
|------|------|--------------------------------|----------------------------------|
| TPHR | 817 | RESEARCH & GRADUATE PROGRAMS | 257,829 |
| TPHR | 818 | PROF & EXTERNAL RELATIONS | 2,111,052 |
| TPHR | 819 | PHARMACEUTICAL CARE & HEALTH | 855,530 |
| TPHR | 882 | MEDICINAL CHEM ZIAGEN GRANTS | 597,905 |
| TPHR | 897 | DULUTH PHARMACY PROGRAM | 1,592,465 |
| TPHR | 898 | EDUCATIONAL DEVELOPMENT | 885,624 |
| TPHR | 928 | PHARMACY MANAGEMENT ACCTS | 677,340 |
| TPHR | 936 | THERAPEUTICS DISC/DEV,INST FOR | 1,098,702 |
| | | | <u>37,936,657</u> |
| TPRO | 560 | UNIVERSITY POLICY OFFICE | 240,074 |
| TPRO | 677 | PRESIDENT'S OFC ADM | 3,500,802 |
| TPRO | 683 | UNIVERSITY SENATE | 674,100 |
| TPRO | 879 | CHIEF OF STAFF | 7,032 |
| TPRO | 907 | OFC OF SRVC/CONTINUOUS IMPROV | 560,413 |
| | | | <u>4,982,421</u> |
| TPUB | 660 | PUBLIC HEALTH, SCH OF_ADM | 10,267,543 |
| TPUB | 661 | BIOSTATISTICS | 50,748,151 |
| TPUB | 662 | ENVIRONMENTAL HEALTH SCIENCES | 10,817,554 |
| TPUB | 663 | EPIDEMIOLOGY | 37,337,791 |
| TPUB | 664 | HEALTH MGMT & POLICY | (12) |
| TPUB | 665 | HEALTH POLICY/MGMT, DIV OF | 17,074,465 |
| TPUB | 813 | HEALTHCARE MANAGEMENT | (478) |
| | | | <u>126,245,014</u> |
| TREG | 684 | REGENTS, BOARD OF | 859,675 |
| TRES | 290 | SPONSORED PROJECTS ADMIN | 3,936,325 |
| TRES | 343 | HORMEL INSTITUTE | 8,858,770 |
| TRES | 449 | MINNESOTA POPULATION CENTER | 8,559,306 |
| TRES | 772 | VICE PRESIDENT FOR RESEARCH | 9,106,909 |
| TRES | 866 | TECHNOLOGY COMMERCIALIZATION | 4,933,199 |
| | | | <u>35,394,510</u> |
| TSAA | 292 | URBAN & RGNL AFFAIRS, CTR FOR | 2,451,114 |
| TSAA | 539 | TRANSPORTATION STUDIES,CTR FOR | 5,535,809 |
| TSAA | 787 | CHILDREN, YOUTH & FAMILIES | 820,695 |
| TSAA | 852 | INTRDISCIP CTR STDY GLOBALCHNG | 1,238,205 |
| TSAA | 939 | UNIV METROPOLITAN CONSORTIUM | 139,728 |
| | | | <u>10,185,551</u> |
| TSAF | 575 | EMERGENCY MANAGEMENT | 687,995 |
| TSAF | 587 | POLICE DEPARTMENT | 7,595,297 |
| TSAF | 895 | CENTRAL SECURITY OFFICE | 2,068,680 |
| | | | <u>10,351,972</u> |

FY10 ASU Pool-FY08 Total Expenditures - Sponsored Nonsponsored (excluding assessments)

| RRC | Area | Area Name | All Exp (including sponsored) |
|------|------|---------------------------------|----------------------------------|
| TSYA | 682 | INSTITUTIONAL RESEARCH, OFC OF | 1,216,203 |
| TSYA | 902 | BUSINESS/COMM ECONOMIC DEVLPMNT | 714,594 |
| TSYA | 906 | SYSTEM ACADEMIC ADMIN, SR VP | 4,530,284 |
| TSYA | 913 | MEASUREMENT SERVICES, OFC OF | 987,904 |
| | | | <u>7,448,985</u> |
| TSYS | 565 | FINANCIAL OPER_SYSTEM WIDE | 80,534,014 |
| TSYS | 754 | ASSET MGMT ACCOUNTS | (838,198) |
| | | | <u>79,695,816</u> |
| TUCL | 305 | CCE ADMINISTRATION | 496,046 |
| TUCL | 306 | CCE INFORMATION SYSTEMS, OFC OF | 1,620,475 |
| TUCL | 308 | CCE DEVELOPMENT OFFICE | 147,442 |
| TUCL | 310 | CCE MARKETING | 2,641,622 |
| TUCL | 312 | CPE OPEN ENROLLMENT | 1,021,633 |
| TUCL | 313 | CCE CONTINUING ED & CONF CTR | 663,745 |
| TUCL | 314 | CCE AFFILIATED PROGRAMS | 363,167 |
| TUCL | 316 | CCE RADIO K | 726,173 |
| TUCL | 318 | CPE PROG PLANNING & CONF SVCS | 2,493,630 |
| TUCL | 319 | CPE ON SITE | 689,448 |
| TUCL | 542 | CCE SCHOLARSHIPS | 285,526 |
| TUCL | 798 | NEW MEDIA GROUP | 445,908 |
| TUCL | 820 | PERSONAL ENRICHMENT PROGRAMS | 1,148,018 |
| TUCL | 821 | CCE INFORMATION CENTER | 746,456 |
| TUCL | 822 | DEGREE AND CREDIT PROGRAMS | 8,221,776 |
| TUCL | 826 | CCE FINANCIAL MGMT/PAYROLL SRV | 866,493 |
| TUCL | 827 | CCE HUMAN RESOURCES | 127,582 |
| TUCL | 828 | CCE WIDE INITIATIVES | 330,452 |
| | | | <u>23,035,592</u> |
| TUED | 284 | MCNAMARA ACADEMIC CENTER | 1,416,246 |
| TUED | 293 | AEROSPACE STUDIES (AF ROTC) | 155,844 |
| TUED | 294 | MILITARY SCIENCE (ARMY ROTC) | 130,679 |
| TUED | 295 | NAVAL SCIENCE (NAVAL ROTC) | 90,148 |
| TUED | 705 | UNDERGRADUATE ADMISSION FEES | 32,880 |
| TUED | 706 | ADMISSIONS, OFC OF | 7,151,385 |
| TUED | 708 | STUDENT FINANCE_STUDENT AID | 69,427,610 |
| TUED | 709 | ACADEMIC SUPPORT RESOURCES | 12,265,361 |
| TUED | 710 | OFC OF STUDENT FINANCE_ADMIN | 7,348,968 |
| TUED | 884 | ORIENTATION & FIRST-YEAR PRGMS | 1,384,653 |
| TUED | 885 | ADMISSIONS OFC SCHOLARSHIPS | 8,924,554 |
| TUED | 940 | HONORS PROGRAM, TC CAMPUS | 632,711 |
| TUED | 944 | UNDERGRAD EDUC VPROVOST/DEAN | 1,339,958 |
| | | | <u>110,300,997</u> |
| TUSV | 566 | UNIVERSITY SERVICES | 1,093,681 |

FY10 ASU Pool-FY08 Total Expenditures - Sponsored Nonsponsored (excluding assessments)

| RRC | Area | Area Name | All Exp (including sponsored) |
|------------|-------------|--------------------------------|--|
| TUSV | 570 | UNIV SERVICES HUMAN RESOURCES | 707,697 |
| TUSV | 571 | UNIVERSITY SERVICES FINANCE | 2,429,711 |
| TUSV | 572 | U SERVICES INFORMATION SYSTEMS | 3,032,603 |
| | | | <u>7,263,691</u> |
| TVET | 392 | AES VETERINARY MEDICINE | 1,658,466 |
| TVET | 667 | VET MED, COLLEGE OF_ADM | 6,629,231 |
| TVET | 668 | VETERINARY OUTREACH | 577,252 |
| TVET | 669 | VETERINARY POPULATION MEDICINE | 9,649,409 |
| TVET | 670 | VETERINARY BIOSCIENCES | 10,193,184 |
| TVET | 671 | VETERINARY CLINICAL SCIENCES | 5,575,618 |
| TVET | 672 | VETERINARY DIAGNOSTIC LAB | 12,524,897 |
| TVET | 673 | ANIMAL HEALTH FOOD SAFETY CTR | 780,764 |
| TVET | 674 | RAPTOR CENTER | 1,142,206 |
| TVET | 675 | VETERINARY MEDICAL CENTER | 23,015,653 |
| TVET | 676 | VET MED STUDENT AFFAIRS | 1,260,467 |
| | | | <u>73,007,147</u> |
| | | | 3,096,722,024 |
| | | less - leases and land | (7,731,148) |
| | | less TSYS and TDBT | (79,706,914) |
| | | less ISOs in Auxliary Services | (39,885,164) |
| | | less TESP, Fringe and TINA | (27,819,018) |
| | | | 2,941,579,780 |