

University of Minnesota - TC Facilities Management
 FY10 Budget Model - Central Debt Allocation - (Revised)
 5/13/2009

DeptID	BLDG_NO	BLDG_NAME	BldgASF	DeptASF	FY10 Debt Cost	DeptID Description	RRC	RRC Description	RRC Totals:
10230	218	West Bank Office Building	137,141.00	2,150.00	22,941	Internal Audit, Office of	AUDIT	Internal Audit, Office of	22,941
10177	192	University Office Plaza	62,744.00	2,248.00	45,446	Business & Comm Econ Dev	SAAVP	System Acad Admin, Sr VP	45,446
11324	186	Molecular and Cellular Biology	147,841.00	1,305.00	41,578	Cancer Center Management	AHCSH	AHC Shared Units	1,048,479
11342	32	Jackson Hall	69,790.00	4,078.00	31,772	Research Animal Resources Mpls	AHCSH	AHC Shared Units	
11342	174	Lions Res Bldg/McGuire Trans Res Fac	84,186.00	12,324.00	48,921	Research Animal Resources Mpls	AHCSH	AHC Shared Units	
11342	186	Molecular and Cellular Biology	147,841.00	16,861.00	537,413	Research Animal Resources Mpls	AHCSH	AHC Shared Units	
11342	180	Magnetic Resonance Research, Center For	25,183.00	2,814.00	7,968	Research Animal Resources Mpls	AHCSH	AHC Shared Units	
11342	385	Vet Diagnostic Laboratory	42,344.00	802.00	1,594	Research Animal Resources Mpls	AHCSH	AHC Shared Units	
11344	436	Molecular and Cellular Therapeutics	14,420.00	13,337.00	56,695	MolecularCellular Therapeutics	AHCSH	AHC Shared Units	
11351	193	717 Delaware St. SE (MN Dept. of Health)	95,447.00	25,321.00	205,723	Clinical Research, Office of	AHCSH	AHC Shared Units	
11365	218	West Bank Office Building	137,141.00	1,579.00	16,852	Obesity Prevention Center	AHCSH	AHC Shared Units	
11383	186	Molecular and Cellular Biology	147,841.00	2,415.00	76,974	TC Clinical Lab Science CAHP	AHCSH	AHC Shared Units	
12015	178	Nils Hasselmo Hall	142,777.00	3,074.00	22,989	Biomedical Genomics Ctr Admin	AHCSH	AHC Shared Units	
11145	436	Molecular and Cellular Therapeutics	14,420.00	993.00	4,221	Sr Vice President Health Sci	HLSCI	Health Sciences Administration	419,313
11145	178	Nils Hasselmo Hall	142,777.00	1,721.00	12,871	Sr Vice President Health Sci	HLSCI	Health Sciences Administration	
11145	193	717 Delaware St. SE (MN Dept. of Health)	95,447.00	142.00	1,154	Sr Vice President Health Sci	HLSCI	Health Sciences Administration	
11145	32	Jackson Hall	69,790.00	2,067.00	16,106	Sr Vice President Health Sci	HLSCI	Health Sciences Administration	
11145	326	Ben Pomeroy Student-Alumni Learning Cent	8,529.00	5,164.00	47,014	Sr Vice President Health Sci	HLSCI	Health Sciences Administration	
11151	186	Molecular and Cellular Biology	147,841.00	6,087.00	194,012	AHC Research Building Svcs	HLSCI	Health Sciences Administration	
11151	193	717 Delaware St. SE (MN Dept. of Health)	95,447.00	7,678.00	62,384	AHC Research Building Svcs	HLSCI	Health Sciences Administration	
11151	178	Nils Hasselmo Hall	142,777.00	7,069.00	52,867	AHC Research Building Svcs	HLSCI	Health Sciences Administration	

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11151	174	Lions Res Bldg/McGuire Trans Res Fac	84,186.00	7,226.00	28,684	AHC Research Building Svcs	HLSCI	Health Sciences Administration	
11693	186	Molecular and Cellular Biology	147,841.00	7,551.00	240,674	MS Finance	MEDXX	Medical School	3,990,875
11693	192	University Office Plaza	62,744.00	982.00	19,852	MS Finance	MEDXX	Medical School	
11693	193	717 Delaware St. SE (MN Dept. of Health)	95,447.00	490.00	3,981	MS Finance	MEDXX	Medical School	
11693	32	Jackson Hall	69,790.00	14,459.00	112,648	MS Finance	MEDXX	Medical School	
11702	32	Jackson Hall	69,790.00	1,455.00	11,334	BMBB Med Dept Administration	MEDXX	Medical School	
11702	178	Nils Hasselmo Hall	142,777.00	24,986.00	186,862	BMBB Med Dept Administration	MEDXX	Medical School	
11702	186	Molecular and Cellular Biology	147,841.00	20,799.00	662,920	BMBB Med Dept Administration	MEDXX	Medical School	
11710	174	Lions Res Bldg/McGuire Trans Res Fac	84,186.00	3,000.00	11,908	GCD MS Department Admin	MEDXX	Medical School	
11710	178	Nils Hasselmo Hall	142,777.00	2,176.00	16,270	GCD MS Department Admin	MEDXX	Medical School	
11710	32	Jackson Hall	69,790.00	1,452.00	11,314	GCD MS Department Admin	MEDXX	Medical School	
11710	186	Molecular and Cellular Biology	147,841.00	18,028.00	574,595	GCD MS Department Admin	MEDXX	Medical School	
11716	174	Lions Res Bldg/McGuire Trans Res Fac	84,186.00	1,372.00	5,447	MICRO Microbiology Admin	MEDXX	Medical School	
11716	178	Nils Hasselmo Hall	142,777.00	1,762.00	13,176	MICRO Microbiology Admin	MEDXX	Medical School	
11718	32	Jackson Hall	69,790.00	6,297.00	49,062	PHCL Pharmacology Admin	MEDXX	Medical School	
11718	178	Nils Hasselmo Hall	142,777.00	22,611.00	169,102	PHCL Pharmacology Admin	MEDXX	Medical School	
11720	32	Jackson Hall	69,790.00	11,444.00	89,164	IBP Physiology Administration	MEDXX	Medical School	
11720	178	Nils Hasselmo Hall	142,777.00	2,199.00	16,446	IBP Physiology Administration	MEDXX	Medical School	
11720	174	Lions Res Bldg/McGuire Trans Res Fac	84,186.00	116.00	460	IBP Physiology Administration	MEDXX	Medical School	
11723	186	Molecular and Cellular Biology	147,841.00	10,021.00	319,400	IHG Human Genetics, Inst for	MEDXX	Medical School	
11728	178	Nils Hasselmo Hall	142,777.00	914.00	6,835	DERM Dermatology Dept Admin	MEDXX	Medical School	
11735	218	West Bank Office Building	137,141.00	7,152.00	76,314	FM Family Medicine Dept Admin	MEDXX	Medical School	
11735	193	717 Delaware St. SE (MN Dept. of Health)	95,447.00	3,727.00	30,284	FM Family Medicine Dept Admin	MEDXX	Medical School	
11752	178	Nils Hasselmo Hall	142,777.00	18,988.00	142,004	LMP Administration	MEDXX	Medical School	

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11752	174	Lions Res Bldg/McGuire Trans Res Fac	84,186.00	2,494.00	9,901	LMP Administration	MEDXX	Medical School	
11761	178	Nils Hasselmo Hall	142,777.00	17,452.00	130,516	MED Medicine Dept Admin	MEDXX	Medical School	
11761	174	Lions Res Bldg/McGuire Trans Res Fac	84,186.00	15,514.00	61,582	MED Medicine Dept Admin	MEDXX	Medical School	
11761	193	717 Delaware St. SE (MN Dept. of Health)	95,447.00	2,460.00	19,987	MED Medicine Dept Admin	MEDXX	Medical School	
11791	193	717 Delaware St. SE (MN Dept. of Health)	95,447.00	1,917.00	15,571	NEUR Neurology Dept Admin	MEDXX	Medical School	
11791	174	Lions Res Bldg/McGuire Trans Res Fac	84,186.00	1,021.00	4,053	NEUR Neurology Dept Admin	MEDXX	Medical School	
11797	174	Lions Res Bldg/McGuire Trans Res Fac	84,186.00	3,769.00	14,962	NSU Neurosurgery Dept Admin	MEDXX	Medical School	
11800	174	Lions Res Bldg/McGuire Trans Res Fac	84,186.00	8,234.00	32,686	OTOL Otolaryngology Dept Admin	MEDXX	Medical School	
11803	193	717 Delaware St. SE (MN Dept. of Health)	95,447.00	2,582.00	20,978	PSYCH Psychiatry Dept Admin	MEDXX	Medical School	
11820	174	Lions Res Bldg/McGuire Trans Res Fac	84,186.00	7,931.00	31,482	OPH Ophthalmology Admin	MEDXX	Medical School	
11830	178	Nils Hasselmo Hall	142,777.00	193.00	1,443	PEDS Pediatrics Department Adm	MEDXX	Medical School	
11830	174	Lions Res Bldg/McGuire Trans Res Fac	84,186.00	5,599.00	22,225	PEDS Pediatrics Department Adm	MEDXX	Medical School	
11830	32	Jackson Hall	69,790.00	2,532.00	19,727	PEDS Pediatrics Department Adm	MEDXX	Medical School	
11830	192	University Office Plaza	62,744.00	832.00	16,820	PEDS Pediatrics Department Adm	MEDXX	Medical School	
11830	186	Molecular and Cellular Biology	147,841.00	624.00	19,873	PEDS Pediatrics Department Adm	MEDXX	Medical School	
11830	193	717 Delaware St. SE (MN Dept. of Health)	95,447.00	9,367.00	76,103	PEDS Pediatrics Department Adm	MEDXX	Medical School	
11868	178	Nils Hasselmo Hall	142,777.00	66.00	494	PMR Administration	MEDXX	Medical School	
11868	174	Lions Res Bldg/McGuire Trans Res Fac	84,186.00	892.00	3,540	PMR Administration	MEDXX	Medical School	
11868	186	Molecular and Cellular Biology	147,841.00	1,431.00	45,620	PMR Administration	MEDXX	Medical School	
11871	180	Magnetic Resonance Research, Center For	25,183.00	22,241.00	62,977	Radiology Administration	MEDXX	Medical School	
11880	436	Molecular and Cellular Therapeutics	14,420.00	90.00	383	Surgery Administration	MEDXX	Medical School	

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11912	178	Nils Hasselmo Hall	142,777.00	4,443.00	33,226	IEM Engineering In Med Adm	MEDXX	Medical School	
11915	193	717 Delaware St. SE (MN Dept. of Health)	95,447.00	2,528.00	20,540	EM Emergency Medicine Dept Adm	MEDXX	Medical School	
11918	174	Lions Res Bldg/McGuire Trans Res Fac	84,186.00	6,254.00	24,827	NSCI Neuroscience Admin	MEDXX	Medical School	
11918	186	Molecular and Cellular Biology	147,841.00	7,927.00	252,658	NSCI Neuroscience Admin	MEDXX	Medical School	
11918	32	Jackson Hall	69,790.00	22,620.00	176,239	NSCI Neuroscience Admin	MEDXX	Medical School	
11918	178	Nils Hasselmo Hall	142,777.00	13,694.00	102,410	NSCI Neuroscience Admin	MEDXX	Medical School	
11403	193	717 Delaware St. SE (MN Dept. of Health)	95,447.00	5,318.00	43,203	Experimental & Clinical Pharm	PHARM	Pharmacy, College of	251,529
11403	174	Lions Res Bldg/McGuire Trans Res Fac	84,186.00	6,306.00	25,030	Experimental & Clinical Pharm	PHARM	Pharmacy, College of	
11406	193	717 Delaware St. SE (MN Dept. of Health)	95,447.00	351.00	2,852	Medicinal Chemistry	PHARM	Pharmacy, College of	
11407	193	717 Delaware St. SE (MN Dept. of Health)	95,447.00	21,808.00	177,181	Therapeutics Disc & Devl, Inst	PHARM	Pharmacy, College of	
11409	174	Lions Res Bldg/McGuire Trans Res Fac	84,186.00	822.00	3,263	CoP Pharmaceuticals	PHARM	Pharmacy, College of	
11162	192	University Office Plaza	62,744.00	5,602.00	113,250	SPH Dean's Office	PUBHL	Public Health, School of	1,231,599
11162	193	717 Delaware St. SE (MN Dept. of Health)	95,447.00	325.00	2,640	SPH Dean's Office	PUBHL	Public Health, School of	
11171	192	University Office Plaza	62,744.00	24,353.00	492,322	SPH Biostatistics Division	PUBHL	Public Health, School of	
11176	193	717 Delaware St. SE (MN Dept. of Health)	95,447.00	4,650.00	37,779	SPH EpiCH Division	PUBHL	Public Health, School of	
11176	218	West Bank Office Building	137,141.00	48,835.00	521,078	SPH EpiCH Division	PUBHL	Public Health, School of	
11179	192	University Office Plaza	62,744.00	3,192.00	64,530	SPH Health Policy & Mgmt Div	PUBHL	Public Health, School of	
11636	326	Ben Pomeroy Student-Alumni Learning Cent	8,529.00	3,098.00	28,205	CVM Veterinary Med Dean's Ofc	VETMD	Veterinary Medicine, Col of	112,329
11646	385	Vet Diagnostic Laboratory	42,344.00	1,551.00	3,083	Veterinary Population Medicine	VETMD	Veterinary Medicine, Col of	
11646	174	Lions Res Bldg/McGuire Trans Res Fac	84,186.00	308.00	1,224	Veterinary Population Medicine	VETMD	Veterinary Medicine, Col of	
11652	385	Vet Diagnostic Laboratory	42,344.00	444.00	883	Veterinary Clinical Sciences	VETMD	Veterinary Medicine, Col of	

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11662	385	Vet Diagnostic Laboratory	42,344.00	39,527.00	78,570	VDL Administrative	VETMD	Veterinary Medicine, Col of	
11676	326	Ben Pomeroy Student-Alumni Learning Cent	8,529.00	40.00	364	Animal Hlth Food Safety, Ctr	VETMD	Veterinary Medicine, Col of	
10764	485	MAES/MDA Plant Growth Facilities-East	19,768.00	15,506.00	492,708	AES Administration Operations	AESXX	Ag Experiment Station	499,336
10764	438	Ecology Building	52,402.00	1,128.00	6,628	AES Administration Operations	AESXX	Ag Experiment Station	
10858	178	Nils Hasselmo Hall	142,777.00	5,752.00	43,019	CBS BMBB Dept	CBSXX	Biological Sciences, Col of	1,808,737
10858	32	Jackson Hall	69,790.00	1,236.00	9,626	CBS BMBB Dept	CBSXX	Biological Sciences, Col of	
10858	186	Molecular and Cellular Biology	147,841.00	12,660.00	403,500	CBS BMBB Dept	CBSXX	Biological Sciences, Col of	
10869	438	Ecology Building	52,402.00	37,739.00	221,753	CBS Ecology, Evolution, Behavr	CBSXX	Biological Sciences, Col of	
10871	438	Ecology Building	52,402.00	755.00	4,436	CBS Biology Program	CBSXX	Biological Sciences, Col of	
10871	186	Molecular and Cellular Biology	147,841.00	17,638.00	562,178	CBS Biology Program	CBSXX	Biological Sciences, Col of	
10873	32	Jackson Hall	69,790.00	1,233.00	9,606	CBS Gen Cell Bio & Dev Dept	CBSXX	Biological Sciences, Col of	
10873	186	Molecular and Cellular Biology	147,841.00	17,401.00	554,619	CBS Gen Cell Bio & Dev Dept	CBSXX	Biological Sciences, Col of	
11219	193	717 Delaware St. SE (MN Dept. of Health)	95,447.00	5,413.00	43,978	Child Development Admin, Inst	CEHDX	Education/Human Dev, Col of	52,861
11222	169	Recreation Center, University	91,131.00	10,047.00	8,883	Kinesiology Administration	CEHDX	Education/Human Dev, Col of	
11004	485	MAES/MDA Plant Growth Facilities-East	19,768.00	69.00	2,177	CFANS Administration	CFANS	Food, Ag & Nat Res Sci, Col of	206,636
11031	485	MAES/MDA Plant Growth Facilities-East	19,768.00	4,117.00	130,823	Plant Pathology, Dept of	CFANS	Food, Ag & Nat Res Sci, Col of	
11044	438	Ecology Building	52,402.00	12,532.00	73,636	Bell Administration	CFANS	Food, Ag & Nat Res Sci, Col of	
10925	71	Ford Hall	42,875.00	1,051.00	17,728	CLA Dean's Office	CLAXX	Liberal Arts, College of	2,725,812
10925	5	Nicholson Hall	39,421.00	139.00	1,865	CLA Dean's Office	CLAXX	Liberal Arts, College of	
10935	17	Jones Hall	13,930.00	8,762.00	72,537	CLA Language Center	CLAXX	Liberal Arts, College of	
10944	71	Ford Hall	42,875.00	1,022.00	17,238	CLA Info Tech Administration	CLAXX	Liberal Arts, College of	
10951	241	Regis Center for Art-East	53,543.00	52,926.00	1,173,140	Art Department	CLAXX	Liberal Arts, College of	
10956	5	Nicholson Hall	39,421.00	8,501.00	114,067	Classical & Near Eastern Stu	CLAXX	Liberal Arts, College of	

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10958	71	Ford Hall	42,875.00	10,189.00	171,862	Communication Studies	CLAXX	Liberal Arts, College of	
10959	5	Nicholson Hall	39,421.00	7,452.00	99,992	Cultural Studies & Comp Lit	CLAXX	Liberal Arts, College of	
10960	250	Herbert M. Hanson Jr. Hall	67,518.00	18,435.00	133,051	Economics	CLAXX	Liberal Arts, College of	
10963	71	Ford Hall	42,875.00	5,125.00	86,445	Gender, Women & Sexuality	CLAXX	Liberal Arts, College of	
10968	204	Wilson Library, O. Meredith	250,235.00	974.00	146	History Department	CLAXX	Liberal Arts, College of	
10976	62	Murphy Hall	27,195.00	23,447.00	575,506	Journalism & Mass Comm, School	CLAXX	Liberal Arts, College of	
10991	71	Ford Hall	42,875.00	10,806.00	182,269	Statistics, School of	CLAXX	Liberal Arts, College of	
10995	5	Nicholson Hall	39,421.00	3,970.00	53,264	Writing, Center for	CLAXX	Liberal Arts, College of	
10998	220	Andersen Library, Elmer L.	116,731.00	2,992.00	26,702	Immigration Hist Research Ctr	CLAXX	Liberal Arts, College of	
11252	250	Herbert M. Hanson Jr. Hall	67,518.00	4,913.00	35,459	CSOM Dean, Office of the	CSOMX	Carlson School of Management	214,275
11262	250	Herbert M. Hanson Jr. Hall	67,518.00	4,610.00	33,272	CSOM Information Technology	CSOMX	Carlson School of Management	
11286	250	Herbert M. Hanson Jr. Hall	67,518.00	16,777.00	121,085	CSOM Undergraduate Admin	CSOMX	Carlson School of Management	
11295	250	Herbert M. Hanson Jr. Hall	67,518.00	3,389.00	24,459	CSOM Grad Bus Career Ctr	CSOMX	Carlson School of Management	
10812	112	Rapson Hall, Ralph	83,741.00	26,140.00	431,877	CDES Dean's Office/Admin	DESGN	Design, College of	1,028,129
10827	112	Rapson Hall, Ralph	83,741.00	25,026.00	413,472	Architecture, School of	DESGN	Design, College of	
10828	112	Rapson Hall, Ralph	83,741.00	7,956.00	131,447	Landscape Architecture, Dpt of	DESGN	Design, College of	
10842	112	Rapson Hall, Ralph	83,741.00	3,107.00	51,333	CDES Metropolitan Design	DESGN	Design, College of	
10746	204	Wilson Library, O. Meredith	250,235.00	1,009.00	152	HHH College Support Services	HHHXX	Public Affairs, HHH Inst of	152
11055	42	Walter Library	126,756.00	7,928.00	29,670	IT Dean's Office Admin	ITXXX	Institute of Technology	772,272
11064	193	717 Delaware St. SE (MN Dept. of Health)	95,447.00	325.00	2,640	MSI Computational Labs	ITXXX	Institute of Technology	
11064	178	Nils Hasselmo Hall	142,777.00	1,570.00	11,742	MSI Computational Labs	ITXXX	Institute of Technology	
11066	220	Andersen Library, Elmer L.	116,731.00	2,361.00	21,071	IT Charles Babbage Institute	ITXXX	Institute of Technology	
11069	178	Nils Hasselmo Hall	142,777.00	3,238.00	24,216	IT Characterization Facil Adm	ITXXX	Institute of Technology	
11074	218	West Bank Office Building	137,141.00	5,499.00	58,676	IT CDTL Administration	ITXXX	Institute of Technology	
11085	42	Walter Library	126,756.00	46,310.00	173,312	IT DTC Admin	ITXXX	Institute of Technology	

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11098	122	Kolthoff Hall	81,532.00	72,961.00	326,537	IT Chemistry Administration	ITXXX	Institute of Technology	
11130	71	Ford Hall	42,875.00	2,510.00	42,337	IT Geology & Geophysics Admin	ITXXX	Institute of Technology	
11130	122	Kolthoff Hall	81,532.00	3,018.00	13,507	IT Geology & Geophysics Admin	ITXXX	Institute of Technology	
11143	178	Nils Hasselmo Hall	142,777.00	9,168.00	68,564	IT Biomedical Engineering Adm	ITXXX	Institute of Technology	
10012	218	West Bank Office Building	137,141.00	4,521.00	48,235	University Librarian, Ofc of	LIBRX	University Libraries	1,427,704
10030	112	Rapson Hall, Ralph	83,741.00	8,156.00	134,751	Libraries Access Services Ofc	LIBRX	University Libraries	
10030	220	Andersen Library, Elmer L.	116,731.00	93,302.00	832,667	Libraries Access Services Ofc	LIBRX	University Libraries	
10030	42	Walter Library	126,756.00	62,104.00	232,420	Libraries Access Services Ofc	LIBRX	University Libraries	
10030	220	Andersen Library, Elmer L.	116,731.00	15,982.00	142,630	Libraries Access Services Ofc	LIBRX	University Libraries	
10030	204	Wilson Library, O. Meredith	250,235.00	246,264.00	37,001	Libraries Access Services Ofc	LIBRX	University Libraries	
10136	169	Recreation Center, University	91,131.00	80,991.00	71,613	Recreational Sports Gen Admin	STDAF	Student Affairs, Vice Provost	71,613
10150	5	Nicholson Hall	39,421.00	4,183.00	56,122	University Honors Program	UEDUC	Undergrad Ed, V Provost & Dean	1,123,303
10157	122	Kolthoff Hall	81,532.00	4,833.00	21,630	ASR Clsrn Mgmt Operations	UEDUC	Undergrad Ed, V Provost & Dean	
10157	5	Nicholson Hall	39,421.00	14,973.00	200,902	ASR Clsrn Mgmt Operations	UEDUC	Undergrad Ed, V Provost & Dean	
10157	62	Murphy Hall	27,195.00	3,627.00	89,025	ASR Clsrn Mgmt Operations	UEDUC	Undergrad Ed, V Provost & Dean	
10157	186	Molecular and Cellular Biology	147,841.00	6,362.00	202,777	ASR Clsrn Mgmt Operations	UEDUC	Undergrad Ed, V Provost & Dean	
10157	250	Herbert M. Hanson Jr. Hall	67,518.00	18,786.00	135,585	ASR Clsrn Mgmt Operations	UEDUC	Undergrad Ed, V Provost & Dean	
10157	71	Ford Hall	42,875.00	9,201.00	155,197	ASR Clsrn Mgmt Operations	UEDUC	Undergrad Ed, V Provost & Dean	
10157	112	Rapson Hall, Ralph	83,741.00	13,356.00	220,664	ASR Clsrn Mgmt Operations	UEDUC	Undergrad Ed, V Provost & Dean	
10162	17	Jones Hall	13,930.00	5,001.00	41,401	Admissn Admin & Support Serv	UEDUC	Undergrad Ed, V Provost & Dean	
10004	218	West Bank Office Building	137,141.00	484.00	5,169	University Policy Office	PRES	President, Office of the	5,169
10000	218	West Bank Office Building	137,141.00	4,302.00	45,899	Controller's Administration	CONTR	Controller's Office	188,541
10001	218	West Bank Office Building	137,141.00	591.00	6,310	Risk Management Administration	CONTR	Controller's Office	
10003	218	West Bank Office Building	137,141.00	2,343.00	25,000	Purchasing Services	CONTR	Controller's Office	

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10005	218	West Bank Office Building	137,141.00	3,479.00	37,126	Financial Systems Support	CONTR	Controller's Office	
10006	218	West Bank Office Building	137,141.00	2,220.00	23,688	Accounting Services	CONTR	Controller's Office	
10007	218	West Bank Office Building	137,141.00	3,241.00	34,587	Disbursement Services	CONTR	Controller's Office	
10009	218	West Bank Office Building	137,141.00	1,493.00	15,931	Inventory Services	CONTR	Controller's Office	
10043	192	University Office Plaza	62,744.00	2,513.00	50,803	Investments & Banking, Ofc of	UFINX	University Finance	62,144
10046	192	University Office Plaza	62,744.00	561.00	11,341	University Tax Management Ofc	UFINX	University Finance	
10048	192	University Office Plaza	62,744.00	3,535.00	71,464	OIT/CIO Dept Administration	OITXX	Information Technology, Ofc of	747,648
10051	192	University Office Plaza	62,744.00	7,094.00	143,417	ADCS Administration	OITXX	Information Technology, Ofc of	
10051	42	Walter Library	126,756.00	8,582.00	32,118	ADCS Administration	OITXX	Information Technology, Ofc of	
10051	218	West Bank Office Building	137,141.00	5,902.00	62,974	ADCS Administration	OITXX	Information Technology, Ofc of	
10065	218	West Bank Office Building	137,141.00	30,451.00	324,914	Enterprise Academic Apps	OITXX	Information Technology, Ofc of	
10069	326	Ben Pomeroy Student-Alumni Learning Cent	8,529.00	227.00	2,067	NTS Dept Administration	OITXX	Information Technology, Ofc of	
10069	218	West Bank Office Building	137,141.00	2,903.00	30,976	NTS Dept Administration	OITXX	Information Technology, Ofc of	
10069	186	Molecular and Cellular Biology	147,841.00	546.00	17,403	NTS Dept Administration	OITXX	Information Technology, Ofc of	
10069	180	Magnetic Resonance Research, Center For	25,183.00	128.00	362	NTS Dept Administration	OITXX	Information Technology, Ofc of	
10069	485	MAES/MDA Plant Growth Facilities-East	19,768.00	20.00	636	NTS Dept Administration	OITXX	Information Technology, Ofc of	
10069	174	Lions Res Bldg/McGuire Trans Res Fac	84,186.00	715.00	2,838	NTS Dept Administration	OITXX	Information Technology, Ofc of	
10069	192	University Office Plaza	62,744.00	334.00	6,752	NTS Dept Administration	OITXX	Information Technology, Ofc of	
10069	241	Regis Center for Art-East	53,543.00	386.00	8,556	NTS Dept Administration	OITXX	Information Technology, Ofc of	
10069	385	Vet Diagnostic Laboratory	42,344.00	20.00	40	NTS Dept Administration	OITXX	Information Technology, Ofc of	
10069	178	Nils Hasselmo Hall	142,777.00	988.00	7,389	NTS Dept Administration	OITXX	Information Technology, Ofc of	
10069	5	Nicholson Hall	39,421.00	203.00	2,724	NTS Dept Administration	OITXX	Information Technology, Ofc of	
10069	193	717 Delaware St. SE (MN Dept. of Health)	95,447.00	1,045.00	8,490	NTS Dept Administration	OITXX	Information Technology, Ofc of	
10069	62	Murphy Hall	27,195.00	121.00	2,970	NTS Dept Administration	OITXX	Information Technology, Ofc of	

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DeptID	BLDG_NO	BLDG_NAME	BldgASF	DeptASF	FY10 Debt Cost	DeptID Description	RRC	RRC Description	RRC Totals:
10069	122	Kolthoff Hall	81,532.00	720.00	3,222	NTS Dept Administration	OITXX	Information Technology, Ofc of	
10069	250	Herbert M. Hanson Jr. Hall	67,518.00	608.00	4,388	NTS Dept Administration	OITXX	Information Technology, Ofc of	
10069	438	Ecology Building	52,402.00	249.00	1,463	NTS Dept Administration	OITXX	Information Technology, Ofc of	
10069	42	Walter Library	126,756.00	1,832.00	6,856	NTS Dept Administration	OITXX	Information Technology, Ofc of	
10069	32	Jackson Hall	69,790.00	545.00	4,246	NTS Dept Administration	OITXX	Information Technology, Ofc of	
10069	17	Jones Hall	13,930.00	167.00	1,383	NTS Dept Administration	OITXX	Information Technology, Ofc of	
10082	192	University Office Plaza	62,744.00	4,202.00	84,944	OHR Administration	OHRXX	Human Resources, Office of	182,630
10082	218	West Bank Office Building	137,141.00	5,520.00	58,900	OHR Administration	OHRXX	Human Resources, Office of	
10084	218	West Bank Office Building	137,141.00	3,635.00	38,786	Organizational Effectiveness	OHRXX	Human Resources, Office of	
10997	220	Andersen Library, Elmer L.	116,731.00	2,094.00	18,689	Minnesota Population Center	RSRCH	VP for Research, Office of	18,689
10255	204	Wilson Library, O. Meredith	250,235.00	1,988.00	299	FM Administration	FMXXX	Facilities Management	81,817
10255	186	Molecular and Cellular Biology	147,841.00	187.00	5,960	FM Administration	FMXXX	Facilities Management	
10255	192	University Office Plaza	62,744.00	58.00	1,173	FM Administration	FMXXX	Facilities Management	
10255	485	MAES/MDA Plant Growth Facilities-East	19,768.00	57.00	1,795	FM Administration	FMXXX	Facilities Management	
10255	174	Lions Res Bldg/McGuire Trans Res Fac	84,186.00	289.00	1,147	FM Administration	FMXXX	Facilities Management	
10255	32	Jackson Hall	69,790.00	372.00	2,898	FM Administration	FMXXX	Facilities Management	
10255	169	Recreation Center, University	91,131.00	93.00	82	FM Administration	FMXXX	Facilities Management	
10255	178	Nils Hasselmo Hall	142,777.00	570.00	4,263	FM Administration	FMXXX	Facilities Management	
10255	241	Regis Center for Art-East	53,543.00	231.00	5,120	FM Administration	FMXXX	Facilities Management	
10255	218	West Bank Office Building	137,141.00	841.00	8,974	FM Administration	FMXXX	Facilities Management	
10255	71	Ford Hall	42,875.00	2,971.00	50,106	FM Administration	FMXXX	Facilities Management	
10308	192	University Office Plaza	62,744.00	2,595.00	52,461	Public Safety-Administration	PUBSF	Public Safety	146,324
10309	192	University Office Plaza	62,744.00	4,643.00	93,863	Central Security, Dept of	PUBSF	Public Safety	
10312	178	Nils Hasselmo Hall	142,777.00	144.00	1,077	Environmental Health & Safety	UHLSF	University Health & Safety	123,016

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DeptID	BLDG_NO	BLDG_NAME	BldgASF	DeptASF	FY10 Debt Cost	DeptID Description	RRC	RRC Description	RRC Totals:
10312	177	Thompson Ctr for Environmental Managemen	32,925.00	32,925.00	121,939	Environmental Health & Safety	UHLSF	University Health & Safety	
Grand Total:					18,609,319				18,609,319