

FY10 All Students Cost Pool - Fall 2008 Headcounts

FISCAL_YEAR	TERM	TERM_DESCR	PD_CAMPUS	RRC	DEPTID	DEPTID_DESCR	ALL_HC	RRC Total
2009	1089	Fall 2008	UMNTC	AHCSH	11363	Spirituality and Healing, Ctr	31	31
2009	1089	Fall 2008	UMNTC	CBSXX	10845	CBS Dean's Office Admin	1,287	2,280
2009	1089	Fall 2008	UMNTC	CBSXX	10858	CBS BMBB Dept	80	
2009	1089	Fall 2008	UMNTC	CBSXX	10860	CBS Microbial Bio & Biotech	119	
2009	1089	Fall 2008	UMNTC	CBSXX	10866	CBS Biotechnology Inst Admin	17	
2009	1089	Fall 2008	UMNTC	CBSXX	10869	CBS Ecology, Evolution, Behavr	64	
2009	1089	Fall 2008	UMNTC	CBSXX	10871	CBS Biology Program	566	
2009	1089	Fall 2008	UMNTC	CBSXX	10873	CBS Gen Cell Bio & Dev Dept	106	
2009	1089	Fall 2008	UMNTC	CBSXX	10876	CBS Plant Biology Department	41	
2009	1089	Fall 2008	UMNTC	CCEXX	10878	CCE Dean's Office	4,421	4,421
2009	1089	Fall 2008	UMNTC	CEHDX	11182	CEHD Dean's Office Admin	996	5,019
2009	1089	Fall 2008	UMNTC	CEHDX	11197	Curriculum & Instruction Admin	910	
2009	1089	Fall 2008	UMNTC	CEHDX	11200	Family, Youth & Community	5	
2009	1089	Fall 2008	UMNTC	CEHDX	11207	Educational Policy & Admin Adm	488	
2009	1089	Fall 2008	UMNTC	CEHDX	11211	Ed Psych Administration	396	
2009	1089	Fall 2008	UMNTC	CEHDX	11217	FSoS Administration	313	
2009	1089	Fall 2008	UMNTC	CEHDX	11219	Child Development Admin, Inst	164	
2009	1089	Fall 2008	UMNTC	CEHDX	11222	Kinesiology Administration	649	
2009	1089	Fall 2008	UMNTC	CEHDX	11228	Post Sec Teachng & Learnng Adm	256	
2009	1089	Fall 2008	UMNTC	CEHDX	11230	Social Work Admin, School of	353	
2009	1089	Fall 2008	UMNTC	CEHDX	11239	Work & Human Resource Ed Admin	489	
2009	1089	Fall 2008	UMNTC	CFANS	11004	CFANS Administration	736	2,482
2009	1089	Fall 2008	UMNTC	CFANS	11018	Ag, Food & Env Educ, Div of	49	
2009	1089	Fall 2008	UMNTC	CFANS	11022	Entomology, Dept of	21	
2009	1089	Fall 2008	UMNTC	CFANS	11023	Fish Wildlife& Cons Bio, Dept	180	
2009	1089	Fall 2008	UMNTC	CFANS	11024	Forest Resources, Dept of	51	
2009	1089	Fall 2008	UMNTC	CFANS	11025	Soil, Water & Climate, Dept of	57	
2009	1089	Fall 2008	UMNTC	CFANS	11026	Food Sci & Nutr, Dept of	533	
2009	1089	Fall 2008	UMNTC	CFANS	11027	Animal Science, Dept of	410	
2009	1089	Fall 2008	UMNTC	CFANS	11028	Agron&Plant Genetics, Dept of	83	
2009	1089	Fall 2008	UMNTC	CFANS	11031	Plant Pathology, Dept of	26	
2009	1089	Fall 2008	UMNTC	CFANS	11032	Bioprod&Biosys Eng, Dept of	79	
2009	1089	Fall 2008	UMNTC	CFANS	11033	Applied Economics, Dept of	257	
2009	1089	Fall 2008	UMNTC	CLAXX	10925	CLA Dean's Office	7,685	16,478
2009	1089	Fall 2008	UMNTC	CLAXX	10947	African-Amer & African Studies	18	
2009	1089	Fall 2008	UMNTC	CLAXX	10948	American Indian Studies	14	
2009	1089	Fall 2008	UMNTC	CLAXX	10949	American Studies	65	
2009	1089	Fall 2008	UMNTC	CLAXX	10950	Anthropology	210	
2009	1089	Fall 2008	UMNTC	CLAXX	10951	Art Department	347	
2009	1089	Fall 2008	UMNTC	CLAXX	10953	Art History	109	
2009	1089	Fall 2008	UMNTC	CLAXX	10954	Asian Languages & Literature	111	
2009	1089	Fall 2008	UMNTC	CLAXX	10955	Chicano Studies	13	
2009	1089	Fall 2008	UMNTC	CLAXX	10956	Classical & Near Eastern Stu	67	
2009	1089	Fall 2008	UMNTC	CLAXX	10958	Communication Studies	580	
2009	1089	Fall 2008	UMNTC	CLAXX	10959	Cultural Studies & Comp Lit	194	
2009	1089	Fall 2008	UMNTC	CLAXX	10960	Economics	405	
2009	1089	Fall 2008	UMNTC	CLAXX	10961	Eng Languages & Literature	697	
2009	1089	Fall 2008	UMNTC	CLAXX	10962	French & Italian	117	
2009	1089	Fall 2008	UMNTC	CLAXX	10963	Gender, Women & Sexuality	64	
2009	1089	Fall 2008	UMNTC	CLAXX	10964	Geography Department	227	
2009	1089	Fall 2008	UMNTC	CLAXX	10966	Urban Studies	67	
2009	1089	Fall 2008	UMNTC	CLAXX	10967	German Scandinavian & Dutch	87	
2009	1089	Fall 2008	UMNTC	CLAXX	10968	History Department	451	
2009	1089	Fall 2008	UMNTC	CLAXX	10971	Global Studies Department	262	
2009	1089	Fall 2008	UMNTC	CLAXX	10975	Ling ESL & Slavic Lang & Lit	126	
2009	1089	Fall 2008	UMNTC	CLAXX	10976	Journalism & Mass Comm, School	774	
2009	1089	Fall 2008	UMNTC	CLAXX	10980	Music, School of	417	
2009	1089	Fall 2008	UMNTC	CLAXX	10982	Philosophy Department	109	
2009	1089	Fall 2008	UMNTC	CLAXX	10984	Political Science Department	531	
2009	1089	Fall 2008	UMNTC	CLAXX	10986	Psychology	1,300	
2009	1089	Fall 2008	UMNTC	CLAXX	10987	Sociology	453	
2009	1089	Fall 2008	UMNTC	CLAXX	10988	Spanish & Portuguese Studies	303	

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2009	1089	Fall 2008	UMNTC	CLAXX	10989	Speech-Language-Hearg Sci Dept	213	
2009	1089	Fall 2008	UMNTC	CLAXX	10991	Statistics, School of	72	
2009	1089	Fall 2008	UMNTC	CLAXX	10992	Theatre Arts & Dance Dept	291	
2009	1089	Fall 2008	UMNTC	CLAXX	10994	Writing Studies Department	99	
2009	1089	Fall 2008	UMNTC	CSOMX	11252	CSOM Dean, Office of the	1,030	4,604
2009	1089	Fall 2008	UMNTC	CSOMX	11264	CSOM Accounting Department	318	
2009	1089	Fall 2008	UMNTC	CSOMX	11265	CSOM Finance & Insurance	289	
2009	1089	Fall 2008	UMNTC	CSOMX	11266	CSOM Information & Decision Sci	45	
2009	1089	Fall 2008	UMNTC	CSOMX	11267	CSOM Labor Education Svcs	3	
2009	1089	Fall 2008	UMNTC	CSOMX	11268	CSOM Human Rsc & Industr Rel	347	
2009	1089	Fall 2008	UMNTC	CSOMX	11269	CSOM Marketing & Log Mgmt	255	
2009	1089	Fall 2008	UMNTC	CSOMX	11271	CSOM Strategic Mgmt & Org	228	
2009	1089	Fall 2008	UMNTC	CSOMX	11283	CSOM International Admin	29	
2009	1089	Fall 2008	UMNTC	CSOMX	11290	CSOM Full-Time MBA Program	1,980	
2009	1089	Fall 2008	UMNTC	CSOMX	11298	CSOM PhD-Mgmt Program	80	
2009	1089	Fall 2008	UMNTC	DENTX	11410	Dent Dean, Office of the	514	570
2009	1089	Fall 2008	UMNTC	DENTX	11444	Dent Health Ecology, Div of	56	
2009	1089	Fall 2008	UMNTC	DESGN	10812	CDES Dean's Office/Admin	240	1,393
2009	1089	Fall 2008	UMNTC	DESGN	10827	Architecture, School of	481	
2009	1089	Fall 2008	UMNTC	DESGN	10828	Landscape Architecture, Dpt of	153	
2009	1089	Fall 2008	UMNTC	DESGN	10829	Design Housing & Apparel Admin	519	
2009	1089	Fall 2008	UMNTC	HHHXX	10736	HHH Dean's Office	46	533
2009	1089	Fall 2008	UMNTC	HHHXX	10747	Politics & Govern. Acad Prog	487	
2009	1089	Fall 2008	UMNTC	ITXXX	11055	IT Dean's Office Admin	2,510	7,243
2009	1089	Fall 2008	UMNTC	ITXXX	11074	IT CDTL Administration	90	
2009	1089	Fall 2008	UMNTC	ITXXX	11090	IT Aerospace Eng & Mech Admin	260	
2009	1089	Fall 2008	UMNTC	ITXXX	11092	IT Astronomy	38	
2009	1089	Fall 2008	UMNTC	ITXXX	11093	IT Chem Eng & Mat Science Adm	443	
2009	1089	Fall 2008	UMNTC	ITXXX	11098	IT Chemistry Administration	351	
2009	1089	Fall 2008	UMNTC	ITXXX	11101	IT Civil Engineering Admin	404	
2009	1089	Fall 2008	UMNTC	ITXXX	11108	IT CSE Administration	767	
2009	1089	Fall 2008	UMNTC	ITXXX	11122	IT ECE Admin	696	
2009	1089	Fall 2008	UMNTC	ITXXX	11130	IT Geology & Geophysics Admin	70	
2009	1089	Fall 2008	UMNTC	ITXXX	11133	IT Mathematics Administration	378	
2009	1089	Fall 2008	UMNTC	ITXXX	11135	IT Mech Engineering Admin	736	
2009	1089	Fall 2008	UMNTC	ITXXX	11138	IT ME Industrial Engineering	2	
2009	1089	Fall 2008	UMNTC	ITXXX	11140	IT Physics & Astron, School of	197	
2009	1089	Fall 2008	UMNTC	ITXXX	11143	IT Biomedical Engineering Adm	301	
2009	1089	Fall 2008	UMNTC	LAWXX	10806	Law School General Academic	847	847
2009	1089	Fall 2008	UMNTC	MEDXX	11690	MS Dean's Office Admin	1,618	2,509
2009	1089	Fall 2008	UMNTC	MEDXX	11702	BMBB Med Dept Administration	25	
2009	1089	Fall 2008	UMNTC	MEDXX	11710	GCD MS Department Admin	51	
2009	1089	Fall 2008	UMNTC	MEDXX	11716	MICRO Microbiology Admin	73	
2009	1089	Fall 2008	UMNTC	MEDXX	11718	PHCL Pharmacology Admin	52	
2009	1089	Fall 2008	UMNTC	MEDXX	11720	IBP Physiology Administration	11	
2009	1089	Fall 2008	UMNTC	MEDXX	11752	LMP Administration	176	
2009	1089	Fall 2008	UMNTC	MEDXX	11800	OTOL Otolaryngology Dept Admin	14	
2009	1089	Fall 2008	UMNTC	MEDXX	11867	PMR Clinical Ops/Admin	267	
2009	1089	Fall 2008	UMNTC	MEDXX	11880	Surgery Administration	7	
2009	1089	Fall 2008	UMNTC	MEDXX	11918	NSCI Neuroscience Admin	65	
2009	1089	Fall 2008	UMNDL	MEDXX	11922	DMed Dean's Office/Admin	150	
2009	1089	Fall 2008	UMNTC	NURSG	11305	SoN Academic Programs	864	864
2009	1089	Fall 2008	UMNTC	PHARM	11390	CoP Dean's Office	63	756
2009	1089	Fall 2008	UMNDL	PHARM	11392	CoP Fiscal Administration	215	
2009	1089	Fall 2008	UMNTC	PHARM	11403	Experimental & Clinical Pharm	430	
2009	1089	Fall 2008	UMNTC	PHARM	11405	Pharmaceuticl Care & Hlth Syst	48	
2009	1089	Fall 2008	UMNTC	PUBHL	11162	SPH Dean's Office	709	1,014
2009	1089	Fall 2008	UMNTC	PUBHL	11171	SPH Biostatistics Division	62	
2009	1089	Fall 2008	UMNTC	PUBHL	11173	SPH EnHS Division	114	
2009	1089	Fall 2008	UMNTC	PUBHL	11176	SPH EpiCH Division	129	
2009	1089	Fall 2008	UMNCR	UMCXX	10670	C SVC AA & SA Office	2,199	2,199
2009	1089	Fall 2008	UMNDL	UMDXX	10315	D Academic Administration	78	11,001

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2009	1089	Fall 2008	UMNDL	UMDXX	10337	D SCSE Administration	531	
2009	1089	Fall 2008	UMNDL	UMDXX	10340	D Biology	607	
2009	1089	Fall 2008	UMNDL	UMDXX	10342	D Chemistry & Biochemistry	295	
2009	1089	Fall 2008	UMNDL	UMDXX	10343	D Computer Science	181	
2009	1089	Fall 2008	UMNDL	UMDXX	10344	D Geological Sciences	62	
2009	1089	Fall 2008	UMNDL	UMDXX	10345	D Math & Statistics	146	
2009	1089	Fall 2008	UMNDL	UMDXX	10346	D Physics	29	
2009	1089	Fall 2008	UMNDL	UMDXX	10347	D Chemical Engineering	160	
2009	1089	Fall 2008	UMNDL	UMDXX	10348	D Electrical & Computer Engr	192	
2009	1089	Fall 2008	UMNDL	UMDXX	10349	D Mechanical & Ind Engr	377	
2009	1089	Fall 2008	UMNDL	UMDXX	10356	D Art & Design, Dept of	457	
2009	1089	Fall 2008	UMNDL	UMDXX	10357	D Music, Department of	153	
2009	1089	Fall 2008	UMNDL	UMDXX	10359	D Theatre, Department of	129	
2009	1089	Fall 2008	UMNDL	UMDXX	10366	D LSBE Dean's Office	1,251	
2009	1089	Fall 2008	UMNDL	UMDXX	10368	D Financial Markets Program	1	
2009	1089	Fall 2008	UMNDL	UMDXX	10369	D Accounting Department	176	
2009	1089	Fall 2008	UMNDL	UMDXX	10372	D Finance and MIS Department	198	
2009	1089	Fall 2008	UMNDL	UMDXX	10373	D Management Studies Dept	483	
2009	1089	Fall 2008	UMNDL	UMDXX	10378	D CEHSP Administration	306	
2009	1089	Fall 2008	UMNDL	UMDXX	10383	D Comm Sci & Disorders	127	
2009	1089	Fall 2008	UMNDL	UMDXX	10384	D Education	798	
2009	1089	Fall 2008	UMNDL	UMDXX	10385	D Health Phy Educ& Rec	472	
2009	1089	Fall 2008	UMNDL	UMDXX	10386	D Psychology	492	
2009	1089	Fall 2008	UMNDL	UMDXX	10387	D Social Work	109	
2009	1089	Fall 2008	UMNDL	UMDXX	10392	D CLA Admin	624	
2009	1089	Fall 2008	UMNDL	UMDXX	10394	D Alworth Institute	79	
2009	1089	Fall 2008	UMNDL	UMDXX	10395	D American Indian Studies	6	
2009	1089	Fall 2008	UMNDL	UMDXX	10396	D Communication	336	
2009	1089	Fall 2008	UMNDL	UMDXX	10398	D English	173	
2009	1089	Fall 2008	UMNDL	UMDXX	10399	D Foreign Languages & Lits	48	
2009	1089	Fall 2008	UMNDL	UMDXX	10400	D Geography	56	
2009	1089	Fall 2008	UMNDL	UMDXX	10401	D History	135	
2009	1089	Fall 2008	UMNDL	UMDXX	10402	D Philosophy	23	
2009	1089	Fall 2008	UMNDL	UMDXX	10403	D Political Science	148	
2009	1089	Fall 2008	UMNDL	UMDXX	10404	D Sociology/Anthropology	440	
2009	1089	Fall 2008	UMNDL	UMDXX	10405	D Interdisciplinary Programs	144	
2009	1089	Fall 2008	UMNDL	UMDXX	10406	D Women's Studies	15	
2009	1089	Fall 2008	UMNDL	UMDXX	10432	D Continuing Education	928	
2009	1089	Fall 2008	UMNDL	UMDXX	10443	D Civil Engineering	36	
2009	1089	Fall 2008	UMNMO	UMMXX	10532	M Acad Dean's Admin	302	1,607
2009	1089	Fall 2008	UMNMO	UMMXX	10543	M Education Administration	108	
2009	1089	Fall 2008	UMNMO	UMMXX	10549	M Humanities Administration	227	
2009	1089	Fall 2008	UMNMO	UMMXX	10550	M Art History	15	
2009	1089	Fall 2008	UMNMO	UMMXX	10565	M Science & Math Admin	392	
2009	1089	Fall 2008	UMNMO	UMMXX	10571	M Natural Science	21	
2009	1089	Fall 2008	UMNMO	UMMXX	10574	M Social Science Admin	503	
2009	1089	Fall 2008	UMNMO	UMMXX	10652	M Music Dept.	39	
2009	1089	Fall 2008	UMNTC	VETMD	11636	CVM Veterinary Med Dean's Ofc	427	461
2009	1089	Fall 2008	UMNTC	VETMD	11651	Veterinary Biomedical Science	34	
Totals							66,312	66,312