

University of Minnesota Space Inventory as of 11/17/08 - Warehouse Cost Pool - FY10 Budget

A	B	C	D	E	F	G	H
RRC	DEPTID	DeptID DESCR	BLDG #	BLDG NAME	SQFT PRORATE	% OF TOTAL	COST ALLOCATION
AES	10764	AES	431	Animal Waste Treatment Center SubTotal for DeptID 10764 (AES Admin)	13,418.00 13,418.00		
		Subtotal for RRC:		AES Ag Experiment Station	13,418.00	4.57%	19,454
AHCSH	11342	Research	397	Vetrinary Animal Facility	4,225.00		
AHCSH	11343	Research	456	Large Animal Shelter Subtotal for DeptID 11342 (Research Animal Resources Mpls)	2,697.00 6,922.00		
		Subtotal for RRC:		AHCSH AHC Shared Units	6,922.00	2.36%	10,036
ATHL	10226	Bierman	67	Field House, University of MN Subtotal for DeptID 10226 (Bierman)	28,392.70 28,392.70		
		Subtotal for RRC:		ATHL Intercollegiate Athletics	28,392.70	9.66%	41,166
CEHD	11222	Kinesiology	67	Field House, University of MN Subtotal for DeptID 11222 (Kinesiology Admin)	14,400.00 14,400.00		
		Subtotal for RRC:		CEHD College Ed. & Human Dev.	14,400.00	4.90%	20,878
CFANS	11025	Soil, Water	345	Agronomy Seed House Subtotal for DeptID 11025 (Soil, Water & Climate, Dept. of):	190.00 190.00		
CFANS	11027	Animal	302	Beef Cattle Barn	21,235.00		
CFANS	11027	Animal	332	Cattle Feeding Shed No. 1	5,767.00		
CFANS	11027	Animal	333	Cattle Feeding Shed No. 2	5,767.00		
CFANS	11027	Animal	348	Quarantine Barn	807.00		
CFANS	11027	Animal	351	Hog Barn Number 3	4,162.00		
CFANS	11027	Animal	392	Sheep Research	24,303.00		
CFANS	11027	Animal	422	Animal Arena	6,860.00		
CFANS	11027	Animal	468	Breeding House Subtotal DeptID 11027 (Animal Science)	7,284.00 76,185.00		
CFANS	11028	Agron/Plant	343	Botany Field House	834.75		
CFANS	11028	Agron/Plant	345	Agronomy Seed House	5,330.00		
CFANS	11028	Agron/Plant	355	Farm Crops Field House Subtotal DeptID 11028 (Agron & Plant Genetics)	6,495.00 12,659.75		
CFANS	11030	Horticulture	433	Field Operations Building Subtotal DeptID 11030 (Horticulture Sc)	1,553.00 1,553.00		
CFANS	11031	Plant	343	Botany Field House Subtotal DeptID 11031 (Plant Pathology)	278.25 278.25		
		Subtotal for RRC:		CFANS Food, Ag & Nat Res Sci.	90,866.00	30.93%	131,744
FM	10255	FM	99	Como Recycling Facility	18,713.00		
FM	10255	FM	154	Reuse Program AHC Warehouse	24,842.63		
FM	10255	FM	194	LandCare Building Subtotal DeptID 10255 (FM Admin)	18,740.00 62,295.63		
		Subtotal for RRC:		FM Facilities Management	62,295.63	21.21%	90,321
HLSCI	11145	SR VP	154	Reuse Program AHC Warehouse Subtotal DeptID 11145 (Hlth Sc Admin)	30,857.85 30,857.85		

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		Subtotal for RRC:		HLSCI Hlth Sciences Admin	30,857.85	10.50%	44,740
MED	11752	LMP	154	Reuse Program AHC Warehouse	277.00		
				Subtotal DeptID 11752 (LMP Admin)	277.00		
		Subtotal for RRC:		MED Medical School	277.00	0.09%	402
OIT	10069	NTS Dept	99	Como Recycling Facility	7.00		
	10069	NTS Dept	154	Reuse Program AHC Warehouse	3,761.52		
				Subtotal DeptID 10069 (NTS Dept. Admin)	3,768.52		
		Subtotal for RRC:		OIT Office of Information Tech	3,768.52	1.28%	5,464
STDAF	10136	Rec Sports	67	Field House, University of MN	38,580.30		
				Subtotal DeptID 10136 (Rec Sports)	38,580.30		
		Subtotal for RRC:		STDAF Student Affairs	38,580.30	13.13%	55,937
UEDUC	10164	Military	67	Field House, University of MN	4,000.00		
				Subtotal DeptID 10164 (Army ROTC)	4,000.00		
		Subtotal for RRC:		UEDUC Undergraduate Education	4,000.00	1.36%	5,799
TOTALS					293,778.00	1.00	425,941